

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PBSCN

1	Name of the College/Institute: MGMT Nanded Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: PBSCN Year: 2021-22 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2020-21	Approved	92000
	Information related to Fee For AY 2019-20	Approved	85000
	Information related to Fee For AY 2018-19	Approved	70000
	Information related to Fee For AY 2017-18	Approved	61000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 95339 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3382728	42284
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	13094	164
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3395822	42448
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	2161372	27017
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5557194	69465
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (111144) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5557194	69465
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	555719	6946
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	390000	4875
4.4	Depreciation on other assets at approved rates	70766	885
4.5	Total of (4.2.2.2 to 4.4)	6573679	82171
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	61	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	82171	
4.9.1	Tuition Fee (4.9 +4109 Vacancy Allowance) (5% increase due to less admissions if any)	86280	
4.10	Development fee (10% of 4.9.1)	8628	
4.10.1	Total fee (4.9.1 + 4.10)	94908	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.12 per faculty per year - Add = 0 Placement of students - 100% - Add = 431	431	

4.10.3	Total Development Fee (4.10 + 4.10.2-(9059)) or Limited 15% of Tuition Fee(4.9.1- (12942)) whichever is less.	9059
4.10.4	Total Fee (4.9.1 + 4.10.3)	95339
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date Place Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MSC

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: MSC Year: 2021-22 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Ad-hoc Ad-hoc No Fees	90000 100000 90000 0
2	Fee Proposed by College for AY 2021-22	Proposal Status Y	
2	C) Hospital Status:	Own	
2	D) If owned, date of Hospital Establishment :	01/03/1992	
2.1	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
4		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2485948	49719
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	8157	163
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2494105	49882
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	1346429	26929
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3840534	76811
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (76811) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3840534	76811
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	384053	7681
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	243750	4875
4.4	Depreciation on other assets at approved rates	44229	885
4.5	Total of (4.2.2.2 to 4.4)	4512566	90251
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	38	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	90251	
4.9.1	Tuition Fee (4.9 +4513 Vacancy Allowance) (5% increase due to less admissions if any)	94764	
4.10	Development fee (10% of 4.9.1)	9476	
4.10.1	Total fee (4.9.1 + 4.10)	104240	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.12 per faculty per year - Add = 0 Placement of students - 100% - Add = 474	474	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9950)) or Limited 15% of Tuition Fee(4.9.1- (14215)) whichever is less.	9950	
4.10.4	Total Fee (4.9.1 + 4.10.3)	104714	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p>FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BSCN0026, PBSCN0026, MSC0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Online fee approval proposal for academic year 2021-22

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details of a) Administrative salary, b) Teachers salary, similarly in the Hospital a)consultancy charges, b)surgical instruments charges, etc. while submitting the proposals written in the hospital accounts.	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	23533	0	0	0	23533	5883	17650	3566	1426	891	0	0	0	0
2	Books	25	223832	0	192430	0	416262	80012	336250	48492	19397	12123	0	0	0	0
3	FURNITURE	15	584395	25960	367417	0	977772	119110	858662	72188	28875	18047	0	0	0	0
4	MACHINERY	15	579373	0	0	0	579373	86906	492467	52670	21068	13168	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)**

Name of the Trust/Society	Mahatma Gandhi Mission
Address (With Pin Code)	12,Bhagya Nagar,Nanded Pin-431 602 Maharashtra
District - Taluka	Nanded-Nanded
Telephone No. with STD Code	02462-260444,260990
Fax No. with STD Code	02462-234654
E-mail ID	mgmccet@vsnl.com
Website	www.themgmgroup.com
Registration No. and date of Trust	MH-74-82 Nanded / F-674 (Nanded)--20.12.1982
Year of Establishment of the trust	1982
PAN No - TAN No	AAATM4256E--NSKM03722F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	KAMALKISHOR NANASAHEB KADAM	CHAIRMAN	SOCIAL WORKER
2	PANDURANG MADHAVRAO JADHAV	VICE CHAIRMAN	DOCTOR ,BUSINESS
3	ANKUSJKUMAR NANASAHEB KADAM	TRUSTEE	BUSINESS
4	PRATAP SHANKARRAO BORADE	TRUSTEE	EMPLOYEE BUSINESS
5	SUDHIRCHANDRA NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS
6	NITIN NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS
7	UJJWAL NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MGMS COLLEGE OF ENGINEERING & TECHNOLOGY	MUMBAI	EN3175	1986	ENGG
2	MGMS MEDICAL COLLEGE	NAVI MUMBAI	0	1989	MEDICAL
3	MGM JAWAHARLAL NEHRU ENGINEERING COLLEGE	AURANGABAD	EN2132	1983	ENGG
4	MGMS MEDICAL COLLEGE	AURANGABAD	0	1990	MEDICAL
5	MGMS COLLEGE OF COMPUTER SCIENCE & IT	NANDED	0	2000	COMPUTER SCIENCES
6	MGMS HOSPITAL	AJAB NAGAR AURANGABAD	0	1989	HOSPITAL
7	MGMS JUNIOR COLLEGE OF SCIENCE	NAVI MUMBAI	0	1991	SCIENCES
8	MGMS JR COLLEGE OF VOCATIONAL COURSES	NAVI MUMBAI	0	1992	VOCATIONAL COURSES
9	◆◆MGMS COLLEGE OF JOURNALISM & MASS COMMUNICATION	AURANGABAD	0	1993	JOURNALISM & MASS COMMUNICATION
10	MGMS PREPRIMEARY SCHOOL	NAVI MUMBAI	0	1988	PRE PRIMEARY SCHOOL
11	MGMS INSTITUTE OF MANAGEMENT	AURANGABAD	MB2101	1994	MBA
12	MGMS FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION	NAVI MUMBAI	RGNM0089	1993	NURSING EDUCATION
13	MGMS INSTITUTE OF NURSING EDUCATION	AURANGABAD	RANM0368	1994	NURSING EDUCATION
14	MGMS HOSPITAL	KAMOTHE NAVI MUMBAI	0	1994	MEDICAL EDUCATION
15	MGMS INSTITUTE OF MANAGEMENT STUDIES & RESEARCH	NAVI MUMBAI	MB3105	1994	MBA
16	MGM MEDICAL CENTRE & RESEARCH INSTITUTE	AURANGABAD	0	1997	HOSPITAL
17	MGMS COLLEGE OF COMPUTER SCIENCE & IT	NAVI MUMBAI	0	2001	◆◆COMPUTER SCIENCE & IT
18	MGMS COLLEGE OF ENGINEERING & TECHNOLOGY	NOIDA UTTER PRADESH	0	1999	EGNN
19	MGMS INSTITUTE OF COMPUTER SCIENCE & IT	PARBHANI	0	2000	◆◆COMP SCIENCE
20	MGMS SECONDARY ENGLISH SCHOOL	NAVI MUMBAI	0	2000	ENGLISH SCHOOL
21	◆MGMS DR G Y PATHRIKAR COLLEGE OF COMPUTER SCIENCE & IT	AURANGABAD	0	2001	COMPUTER SCIENCE & IT
22	MGMS JUNIOR COLLEGE OF EDUCATION	AURANGABAD	0	2001	XI & XII
23	MGMS AROGYAM NATUROPATHY CENTRE	AURANGABAD	0	2002	NATUROPATHY EDUCATION
24	MGMS COLLEGE OF ENGINEERING	NANDED	EN2127	1984	ENGG
25	MGMS COLLEGE OF NURSING	KAMOTHE NAVI MUMBAI	BSCN0004	2003	NURSING EDUCATION
26	MGMS INSTITUTE OF BIOSCIENCE & TECHNOLOGY	AURANGABAD	0	2003	BIOSCIENCE
27	MGMS SANSKAR VIDYALAYA	AURANGABAD	0	2003	ART SCI COMMERCE
28	MGMS DENTAL COLLEGE & HOSPITAL	NAVI MUMBAI	BDS0013	2003	DENTAL
29	MGMS CLOVER DALE SCHOOL	AURANGABAD	0	2003	SCHOOL
30	MGMS KRISHI VIDNYAN KENDRA	AURANGABAD	0	2011	AGRI COURSES
31	MGMS COLLEGE OF FINE ART	AURANGABAD	0	2003	FINE ART
32	MGMS COLLEGE OF AGRICULTURAL BIOTECHNOLOGY	AURANGABAD	0	2004	AGRICULTURAL BIOTECHNOLOGY
33	MGM INSTITUTE OF PHYSIOTHERAPY	AURANGABAD	PT0008	2004	PHYSIOTHERAPY
34	MGMS PHYSIOTHERAPY COLLEGE	NAVI MUMBAI	PT0003	2004	PHYSIOTHERAPY
35	MGMS INSTITUTE OF VOCATIONAL COURSES	AURANGABAD	0	2004	VOCATIONAL COURSES
36	MGMS FIRST STEP SCHOOL	AURANGABAD	0	2005	SCHOOL
37	MGMS INSTITUTE OF INDIAN & FOREIGN LANGUAGES	AURANGABAD	0	2005	INDIAN & FOREIGN LANGUAGES
38	MGMS INSTITUTE OF HOTEL MANG & CATERING TECHNOLOGY	AURANGABAD	0	2006	HOTEL MANG COURSES
39	MGMS LAW COLLEGE	MUMBAI	0	2006	LAW
40	MGM MOTHER TERESA COLLEGE OF NURSING	AURANGABAD	BSCN0026	2007	NURSING COURSES
41	MGMS SANSKAR VIDYALAYA	WALUJ AURANGABAD	0	2007	SCHOOL
42	MGMS COLLEGE OF FOOD TECHNOLOGY	AURANGABAD	0	2008	FOOD TECHNOLOGY
43	MGMS POLYTECHNIC	AURANGABAD	PL2291	2009	POLYTECHNIC
44	MGMS NANASAHEB KADAM COLLEGE OF AGRICULTURE	AURANGABAD	0	2011	AGRICULTURE
45	MGMS INSTITUTE OF FASHION DESIGNING	AURANGABAD	0	2011	FASHION DESIGNING

46	MGMS SMT RUKMINIDEVI AUTISM FOUNDATION	AURANGABAD	0	2012	AUTISM			
47	MGMS SPORT CLUB & STADIUM	AURANGABAD	0	2012	SPORTS			
48	MGMS GOLF CLUB	AURANGABAD	0	2012	SPORTS			
49	MGMS HOSPITAL	CBD BELAPUR MUMBAI	0	1987	HOSPITAL			
50	MGMS NEW BOMBAY HOSPITAL	VASHI NAVI MUMBAI	0	1992	HOSPITAL			
Name of the Courses								
Sr.No	Stream	Course	Dura tion	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	BSCN	BSCN	4	50	50	50	50	0
2	PBSCN	PBSCN	2	40	40	0	0	0
3	MSC	PG NURSING	2	25	25	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2501		0	2501
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2204		0	2204
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	50	0	50	50	0	45	50	0	35	50	0	37	0	0	0
2	MSC	PG NURSING	2	25	0	17	25	0	21	0	0	0	0	0	0	0	0	0
3	PBSCN	PBSCN	2	40	0	33	40	0	28	0	0	0	0	0	0	0	0	0
Total				115	0	100	115	0	94	50	0	35	50	0	37	0	0	0

Institute Information

Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003
PIN Code	431003
Year of Establishment	2007
District - Taluka	Aurangabad-Aurangabad
Telephone No. (With STD code)	0240-6482000
Fax No. (With STD code)	0240-2484445
E-Mail ID	principalconabad@gmail.com
Web Site	www.mgmcon.org
Whether Land or Building provided by the government or any other public body	Yes
Land Type	Govt Lease.
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	10 %
Total number of research publications in International journals & patents filed by the college	4
Placement of students	100
Name of the Director / Principal of the Institution	Dr.Satishchandra T.Buyite
Person duly authorised in terms of section 2 (I) of the Act	Dr.Satishchandra T.Buyite Designation: Principal Mobile No: 9096178366
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	115

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	STRANDED URBAN CO-OP BANK	0121000323	JNEC BR,AURANGABAD
2	STATE BANK OF INDIA	62139153612	TOWN CENTER CIDCO AURANGABAD
3	IDBI BANK	0376104000000152	ADALAT ROAD,AURANGABAD

Form B2

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		100	94	35	37	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		B.Sc.OCT.2007 & P.B. Aug.2012				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 40 Girls- 100 Total Capacity- 140				
Total No. of laboratories in the Department		7				
Total cost of Equipment in the Department (Rs. in Lakhs)		12.84 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	12.12 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0.72 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1171				
	No. of Books available	5483				
	No. of Journals subscribed In current year	19				
B) Carpet Area in Use for Library (in Sq. Mtr.)	223.04					
c) Facilities in Department - Library	1.	-Well ventilation reading room				
	2.	-Internet facility avaiable				
	3.	-				
	4.	-				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	4	2	0	0	2	2
c) Lecturers	9	9	0	0	9	

Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :330		Student on Roll : 266	
a) With approved staff		10		Student - Teacher Ratio = 33:1		Student - Teacher Ratio = 27:1	
b) With (approved adhoc + contract) staff		24		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 11:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in				Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract			
a)Technical	0	0	0	0	0		
b) Non- Technical	5	5	0	0	5		
c) Class- IV	4	1	0	3	4		
	Total	6	0	3	9	0	
Ratio of Non - Teaching - Teaching Staff		1:2					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O
	b) if owned built-up area in 2501 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)
		Recurring annual expenditure (Amount Rs. in Lakhs)
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)
17	Mention relation of the landlord with the College / Institute if Any	-Trust

Projected Addition		College / Institute / Hostel		
Particulars	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	140000	145000	150000	
d. Laboratory equipments	525000	600000	650000	
e. Books	295000	325000	350000	
f. Furniture & dead stock	720000	750000	800000	
g. Vehicals	0	0	0	
h. Others	850000	850000	850000	
Total	2530000	2670000	2800000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2019-20		
1 st Year	50	73000
2 nd Year	45	67000
3 rd Year	35	61000
4 th Year	37	74070
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2019-20		
1 st Year	17	100000
2 nd Year	21	90000
Fees collected (2019-20) per student for UG/PG course	UG Course - 73000/-	
	PG Course - 100000/-	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	73000	36.50
b) PIO + Foreign National		

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr.Satishchandra T.Buyite
Regular incharge	Regular
Pay Scale	34010

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KADAM DILIP KESHAVRAO	Regular	01.9.1996	01.09.1996	BSCN,PBSCN,MSC	Administrator	13690	
2	SURADKAR PALLAVI ASHISH	Regular	14.05.2008	14.05.2008	BSCN,PBSCN,MSC	Administrator	12150	
3	SANGHAI SANGEETA ABHAY KUMAR	Regular	02-4-2006	02-4-2006	BSCN,PBSCN,MSC	Administrator		12550
4	SHINDE VAUNATH SHESHRAO	Regular	16-09-1997	16-9-1997	BSCN,PBSCN,MSC	Administrator		10980
5	DALVI PRERNA SANDEEP	Regular	07-12-2004	07-12-2004	BSCN,PBSCN,MSC	Administrator	20280	
6	MHASKE ANURADHA NEMINATH	Adhoc	18-04-2008	18-04-2008	BSCN,PBSCN,MSC	Teaching	90000	
7	BUYITE SATISHCHANDRA TUKARAM	Regular	07-08-2008	07.08-2008	BSCN,PBSCN,MSC	Teaching	34010	
8	BIRADAR VISHVANATH SIDDANAGOUDA	Regular	01.07.2009	01.07.2009	BSCN,PBSCN,MSC	Teaching	28310	
9	GOSAVI AMRJA ANIL	Regular	06.08.2011	06.08.2011	BSCN,PBSCN,MSC	Teaching	20400	
10	NARAYANAN PRABHA DEVI	Regular	15.07.2011	15.07.2011	BSCN,PBSCN,MSC	Teaching	22980	
11	KAUR KANWALJEET NAVRAJSINGH	Regular	06.09.2006	06-09-2006	BSCN,PBSCN,MSC	Teaching	25890	
12	DESHMUKH RAHUL RATNAKAR	Regular	06.08.2011	06.08.2011	BSCN,PBSCN,MSC	Teaching	20400	
13	SHINDE MARYLIN SUKHANAND	Regular	01.12.2011	01.12.2011	BSCN,PBSCN,MSC	Teaching	22480	
14	KONDKE VARSHA BHAGWAN	Regular	2.9.2013	2.9.2013	BSCN,PBSCN,MSC	Teaching	8570	

15	GADEKAR JAISHREE HARIDAS	Adhoc	8-4-2015	8-4-2015	BSCN,PBSCN,MSC	Teaching	16200	
16	PARDESHI SANGEETA GAJANAN	Regular	4-9-2015	4-9-2015	BSCN,PBSCN,MSC	Teaching	8320	
17	PARDHE PRITI PREMKUMAR	Regular	8-4-2015	8-4-2015	BSCN,PBSCN,MSC	Teaching	8320	
18	WANKHEDE APARNA SAHADEO	Adhoc	20-04-2018	20-04-2018	BSCN,PBSCN,MSC	Teaching	30000	
19	BADAKH KAVITA SHIVAJI	Adhoc	20-04-2018	20-04-2018	BSCN,PBSCN,MSC	Teaching	20000	
20	SHAIKH NIDA NAUSHEEN	Adhoc	12-09-2018	12-09-2018	BSCN,PBSCN,MSC	Teaching	22000	
21	JADHAV ASHVINI GANGADHAR	Adhoc	17-09-2018	17-09-2018	BSCN,PBSCN,MSC	Teaching	30000	
22	THORAT EMMANUAL MOHAN	Adhoc	19-11-2018	19-11-2018	BSCN,PBSCN,MSC	Teaching	17000	
23	KUNTE PREETI BALASAHEB	Adhoc	19-11-2018	19-11-2018	BSCN,PBSCN,MSC	Teaching		
24	THOMBARE KRISHNA ANNASAHEB	Adhoc	01-12-2018	01-12-2018	BSCN,PBSCN,MSC	Teaching	15200	
25	ANAJANKAR SONAM SANJAY	Adhoc	01-12-2018	01-12-2018	BSCN,PBSCN,MSC	Teaching	15200	
26	BHUTTE RUPALI DASHRATH	Adhoc	01-02-2019	01-02-2019	BSCN,PBSCN,MSC	Teaching	15200	
27	THORAT POOJA JANARDHAN	Adhoc	15-02-2019	15-02-2019	BSCN,PBSCN,MSC	Teaching		
28	DANDGE SHRUTI RAMESH	Adhoc	15-02-2019	15-02-2019	BSCN,PBSCN,MSC	Teaching	15200	
29	KAMBLE ANJALI IZAK	Regular	15-01-2020	15-01-2020	BSCN,PBSCN,MSC	Teaching		16000
30	BHAGAT DIKSHA DEVIDAS	Regular	11-11-2019	11-11-2019	BSCN,PBSCN,MSC	Teaching		16000
31	JAVARE AKSHAY INRABHAN	Regular	24-07-2019	24-07-2019	BSCN,PBSCN,MSC	Teaching		22000
32	GOPALE SOMNATH MACCHINDRA	Adhoc	19-08-2019	21-08-2019	BSCN,PBSCN,MSC	Teaching		22000
33	SAWADATKAR NEHA P	Regular	09-12-2020	09-12-2020	BSCN,PBSCN,MSC	Teaching		22000
34	S ASHA SASI	Regular	11-03-2020	10-04-2020	BSCN,PBSCN,MSC	Teaching		22000
35	KHADKE DIPAK NARAYANRAO	Regular	24-08-2009	31-05-2012	PBSCN, MSC	Teaching		16420
36	MAKASRE KALYANI V	Adhoc	25-11-2019	25-11-2019	BSCN,PBSCN,MSC	Teaching		30000
37	BIRADAR CHAITAN ASHOK	Adhoc	09-12-2019	09-12-2020	BSCN,PBSCN,MSC	Teaching		40000
38	KOLGE RUPALI SANTOSH	Adhoc	25-07-2019	25-07-2019	BSCN,PBSCN,MSC	Teaching		15200
39	THOKAL SALOME SUNIT	Adhoc	19-08-2019	19-08-2019	BSCN,PBSCN,MSC	Teaching		22000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
							Ratio
1	Regular approved staff						8:1
2	Regular + Contract + Adhoc						24:1
(d)	Ratio of Non-Teaching - Teaching Staff -						
							Ratio
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						As per Council Norms
						1:2	1:2

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		312	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		223.04	
a)	No. of Titles	1171	
b)	No. of Books	5483	
c)	No. of National Journals	19	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	5	
Total Cost of			
f)	a) Books	28.63	Lakhs
	b) Subscription for Journal	14.35	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes (i.e.Library,Reading Room Ect.)	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		04
7	Number of Scanners available		02
8	Total cost of the printers and scanners		40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		1 Gbps
15	Specify compression ratio		1 :8
16	Cost of Hardware in Computer Center	Rs. Lakhs	10
17	Cost of Software in Computer Center	Rs. Lakhs	1
18	Cost of Furniture in Computer Center	Rs. Lakhs	5
19	Annual fee of the Internet Services in	Rs. Lakhs	0.50
20	Staff in Computer Center		Number
	1. System Manager	Y	01
	2. System Analyst	Y	02
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
Date			Pay Scale
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2019-20		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	1
2	PRINCIPAL	1	1
3	VICE PRINCIPAL	1	0
4	ADMIN.OFFICER	1	1
5	PEON	1	1
6	ACCOUNTANT	1	1
7	ASST.ACCOUNTANT	1	1
8	LIBRERIAN	1	1
9	PROF.	1	0
10	LECTURER	9	9
11	CLINICAL INSTRUCTOR	21	21
12	ASSO.PROF	5	2
Total		43	39
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	BSCN0026, PBSCN0026, MSC0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	18175371	11410853	4168036	2596482	0	0	0	0
2	DEVELOPMENT FEES	1720219	1079987	394486	245746	0	0	0	0
3	BANK INTEREST	98643	61930	22621	14092	0	0	0	0
Total Income		19994233	12552770	4585143	2856320	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	98643	Total 61930 Deductible 61930	Total 22621 Deductible 22621	Total 14092 Deductible 14092	0	0	0	0
2	DEVELOPMENT FEES	1720219	Total 1079987 Deductible 1079987	Total 394486 Deductible 394486	Total 245746 Deductible 245746	0	0	0	0
3	TUITION FEES	18175371	Total 11410853 Deductible 11410853	Total 4168036 Deductible 4168036	Total 2596482 Deductible 2596482	0	0	0	0
Total Income		19994233	12552770	4585143	2856320	0	0	0	0
Total Deductible Income		19994233	12552770	4585143	2856320				

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	HOUSEKEEPING SERVICES EXP.	826214	518713	189470	118031	0	0	0	0
2	INSPECTION FEES & COMM EXP.	56775	35644	13020	8111	0	0	0	0
3	SALARY TO TEACHING STAFF	11698203	6965683	2682671	2049849	0	0	0	0
4	SALARY TO NON-TEACHING STAFF	2390118	1500563	548110	341445	0	0	0	0
5	HONORIUM TO VISITING STAFF	57100	35849	13094	8157	0	0	0	0
6	GROUP GRATUITY	307687	193172	70560	43955	0	0	0	0
7	EMPLOYER CON TO P.F	107305	67368	24608	15329	0	0	0	0
8	STAFF QUARTER EXP.	38338	24069	8792	5477	0	0	0	0
9	SECURITY CHARGES	723673	454336	165955	103382	0	0	0	0
10	STAFF WELFAIR & TRANING EXP.	209253	131373	47987	29893	0	0	0	0
11	ADVERTISMENT FOR ADMISSION	366582	230147	84066	52369	0	0	0	0
12	AFFILIATION FEES & EXPENCES	1665000	1045320	381823	237857	0	0	0	0
13	AUDITORS REMUNATION	59000	37041	13530	8429	0	0	0	0
14	CONVEYANCE EXP.	10329	6484	2369	1476	0	0	0	0
15	EXAM EXP.	58595	36787	13437	8371	0	0	0	0
16	FINANCIAL CHG.	123704	77664	28368	17672	0	0	0	0
17	JOURNALS & MAGAZINE EXP.	159079	99872	36481	22726	0	0	0	0
18	LIBRARY & READING ROOM EXP.	8340	5236	1913	1191	0	0	0	0
19	REGISTRATION & LICENSES EXPS.	10000	6278	2293	1429	0	0	0	0
20	NEWS PAPERS & PERIODICAL EXP.	3203	2010	735	458	0	0	0	0
21	OFFICE & MISC.EXP.	137599	86387	31555	19657	0	0	0	0
22	POSTAGE & TELEPHONE EXP.	6016	3777	1380	859	0	0	0	0
23	PLUMBING & SANITATION EXP.	385831	242232	88480	55119	0	0	0	0
24	POWER & ELECTRICAL EXP.	235394	147785	53981	33628	0	0	0	0
25	PRINTING & STATIONERY EXP.	193198	121293	44305	27600	0	0	0	0
26	PROCESSINF FEES (ARA)	28035	17601	6429	4005	0	0	0	0

27	REPAIRS & MAINT. (BUILDINGS)	973704	611310	223293	139101	0	0	0	0
28	REPAIRS & MAIN. (COMPUTER & SOFT)	13120	8237	3009	1874	0	0	0	0
29	STUDENTS WELFARE EXP.	492414	309147	112922	70345	0	0	0	0
30	STUDENTS FUNCTION & PROGR.EXP.	70556	44297	16180	10079	0	0	0	0
31	STUDENTS GAMES & SPORTS EXP.	30691	19269	7038	4384	0	0	0	0
32	TRAVELLING EXP.FOR OFFICE WORK	93503	58703	21442	13358	0	0	0	0
33	TYPING & XEROX EXP.	46801	29382	10733	6686	0	0	0	0
34	VEHICAL EXP.	53820	33789	12342	7689	0	0	0	0
35	LABORATORY EXP.	83095	52168	19056	11871	0	0	0	0
36	WATER CHARGES	444930	279338	102033	63559	0	0	0	0
37	WASHING CLEANING & LAUNDRY EXP.	2065790	1296943	473734	295113	0	0	0	0
Total Expenses		24232995	14835267	5557194	3840534	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	11698203	Total 6965684 Paid 6965684 Provision for Unpaid 0 Claimed 6965684	Total 2682671 Paid 2682671 Provision for Unpaid 0 Claimed 2682671	Total 2049849 Paid 2049849 Provision for Unpaid 0 Claimed 2049849	0	0	0	0
Salary - Teaching	Gratuity paid	307687	Total 193171 Paid 193171 Provision for Unpaid 0 Claimed 193171	Total 70560 Paid 70560 Provision for Unpaid 0 Claimed 70560	Total 43955 Paid 43955 Provision for Unpaid 0 Claimed 43955	0	0	0	0
Salary - Teaching	Other Allowances to Staff	247591	Total 155442 Paid 155442 Provision for Unpaid 0 Claimed 155442	Total 56779 Paid 56779 Provision for Unpaid 0 Claimed 56779	Total 35370 Paid 35370 Provision for Unpaid 0 Claimed 35370	0	0	0	0
Salary - Non Teaching	Pay	2390118	Total 1500563 Paid 1500563 Provision for Unpaid 0 Claimed 1500563	Total 548110 Paid 548110 Provision for Unpaid 0 Claimed 548110	Total 341445 Paid 341445 Provision for Unpaid 0 Claimed 341445	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	107305	Total 67368 Paid 67368 Provision for Unpaid 0 Claimed 67368	Total 24608 Paid 24608 Provision for Unpaid 0 Claimed 24608	Total 15329 Paid 15329 Provision for Unpaid 0 Claimed 15329	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	57100	Total 35849 Claimed 35849	Total 13094 Claimed 13094	Total 8157 Claimed 8157	0	0	0	0
Affiliation / Inspection	Affiliation Fee	1665000	Total 1045320 Claimed 1045320	Total 381823 Claimed 381823	Total 237857 Claimed 237857	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	973704	Total 611310 Claimed 611310	Total 223293 Claimed 223293	Total 139101 Claimed 139101	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	13120	Total 8237 Claimed 8237	Total 3009 Claimed 3009	Total 1874 Claimed 1874	0	0	0	0
Audit Fees	Audit Fee - College	59000	Total 37041 Claimed 37041	Total 13530 Claimed 13530	Total 8429 Claimed 8429	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	28035	Total 17601 Claimed 17601	Total 6429 Claimed 6429	Total 4005 Claimed 4005	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	366582	Total 230147 Claimed 230147	Total 84066 Claimed 84066	Total 52369 Claimed 52369	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	70556	Total 44297 Claimed 44297	Total 16180 Claimed 16180	Total 10079 Claimed 10079	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	30691	Total 19269 Claimed 19269	Total 7038 Claimed 7038	Total 4384 Claimed 4384	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	123704	Total 77664 Claimed 77664	Total 28368 Claimed 28368	Total 17672 Claimed 17672	0	0	0	0
Professional Charges	Consultancy Fees - Others	10000	Total 6278 Claimed 6278	Total 2293 Claimed 2293	Total 1429 Claimed 1429	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	103832	Total 65187 Claimed 65187	Total 23811 Claimed 23811	Total 14834 Claimed 14834	0	0	0	0
Communication Expenses	Telephone, Fax Charges	46801	Total 29382 Claimed 29382	Total 10733 Claimed 10733	Total 6686 Claimed 6686	0	0	0	0
Communication Expenses	Postage charges	6016	Total 3777 Claimed 3777	Total 1380 Claimed 1380	Total 859 Claimed 859	0	0	0	0
Printing and Stationery	Exam papers and form printing	193198	Total 121293 Claimed 121293	Total 44305 Claimed 44305	Total 27600 Claimed 27600	0	0	0	0
Establishment Expenses	Electricity	235394	Total 147785 Claimed 147785	Total 53981 Claimed 53981	Total 33628 Claimed 33628	0	0	0	0
Establishment Expenses	Water	444930	Total 279338 Claimed 279338	Total 102033 Claimed 102033	Total 63559 Claimed 63559	0	0	0	0
Establishment Expenses	Cleaning	2051688	Total 1288090 Claimed 1288090	Total 470500 Claimed 470500	Total 293098 Claimed 293098	0	0	0	0
Establishment Expenses	Sweeping	840316	Total 527567 Claimed 527567	Total 192704 Claimed 192704	Total 120045 Claimed 120045	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	723673	Total 454336 Claimed 454336	Total 165955 Claimed 165955	Total 103382 Claimed 103382	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	83095	Total 52168 Claimed 52168	Total 19056 Claimed 19056	Total 11871 Claimed 11871	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	11543	Total 7246 Claimed 7246	Total 2648 Claimed 2648	Total 1649 Claimed 1649	0	0	0	0
Other Expenses	Expenses related to Students	1185034	Total 743985 Claimed 743985	Total 271756 Claimed 271756	Total 169293 Claimed 169293	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	159079	Total 99872 Claimed 99872	Total 36481 Claimed 36481	Total 22726 Claimed 22726	0	0	0	0
Total Expenses		24232995	14835267	5557194	3840534	0	0	0	0
Total Claimed Expenses			14835267	5557194	3840534				

Allowability of Hospital Expenses

Hospital Year of Establishment

0

Financial Details (Rs)

Total Hospital Income

0

Total Hospital Expenses

0

Hospital Deficit = Total expenses - Total income

0

Total Deficit

0

Claimed Deficit

BSCN: 0

PBSCN: 0

MSC: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** MGMT Nanded's Mother Teresa College of Nursing, Aurangabad**Code:** BSCN0026**Location:** MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BUYITE SATISHCHANDRA TUKARAM	PRINCIPAL	07.08-2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	07640002259984 IDBI BANK	Nationalized / Private / Scheduled	1200000	Bank Transfer
2	Teaching	Adhoc	Approved	Yes	MHASKE ANURADHA NEMINATH	DIRECTOR	18-04.2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	07610400022311 idbi	Nationalized / Private / Scheduled	1080000	Bank Transfer
3	Teaching	Regular	Approved	Yes	BIRADAR VISHVANATH SIDDANAGOUDA	ASSO.PROF	01.07.2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000346689 IDBI BANK	Nationalized / Private / Scheduled	1020000	Bank Transfer
4	Teaching	Regular	Approved	Yes	KAUR KANWALJEET NAVRAJSINGH	LECTURER	06-09-2006	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225304 IDBI BANK	Nationalized / Private / Scheduled	960000	Bank Transfer
5	Teaching	Regular	Approved	Yes	NARAYANAN PRABHA DEVI	ASSO.PROF	15.07.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000388115 IDBI BANK	Nationalized / Private / Scheduled	780000	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHINDE MARYLIN SUKHANAND	LECTURER	01.12.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374828 IDBI BANK	Nationalized / Private / Scheduled	741085	Bank Transfer
7	Teaching	Regular	Approved	Yes	GOSAVI AMRJA ANIL	LECTURER	06.08.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374378 IDBI BANK	Nationalized / Private / Scheduled	720000	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATNAKAR	LECTURER	06.08.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374361 IDBI BANK	Nationalized / Private / Scheduled	720000	Bank Transfer
9	Teaching	Regular	Approved	Yes	KHADKE DIPAK NARAYANRAO	LECTURER	31-05-2012	NA	PBSCN,MSC	Applicable and Submitted	0076104000344470 IDBI BANK	Nationalized / Private / Scheduled	603162	Bank Transfer
10	Teaching	Adhoc	Proposal sent	Yes	SHAIKH NIDA NAUSHEEN	NA	12-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000606479 idbi bank	Nationalized / Private / Scheduled	311937	Bank Transfer
11	Teaching	Regular	Approved	Yes	PARDHE PRITI PREMKKUMAR	CLINICAL INSTRUCTOR	8-4-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000636896 IDBI BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
12	Teaching	Adhoc	Proposal sent	Yes	JADHAV ASHVINI GANGADHAR	CLINICAL INSTRUCTOR	17-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000734219 idbi bank	Nationalized / Private / Scheduled	297600	Bank Transfer
13	Teaching	Adhoc	Proposal sent	Yes	WANKHEDE APARNA SAHADEO	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000725194 idbi bank	Nationalized / Private / Scheduled	274716	Bank Transfer
14	Teaching	Regular	Approved	Yes	S ASHA SASI	LECTURER	10-04-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000750356 IDBI BANK	Nationalized / Private / Scheduled	242402	Bank Transfer
15	Teaching	Regular	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	4-9-2015	NA	BSCN,PBSCN,MSC	Not Applicable	007610440658416 IDBI BANK	Nationalized / Private / Scheduled	220822	Bank Transfer
16	Teaching	Adhoc	Proposal sent	Yes	KUNTE PREETI BALASAHEB	CLINICAL INSTRUCTOR	19-11-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000729680 idbi bank	Nationalized / Private / Scheduled	181893	Bank Transfer
17	Teaching	Adhoc	Proposal sent	Yes	BHUTTE RUPALI DASHRATH	CLINICAL INSTRUCTOR	01-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000748933 idbi bank	Nationalized / Private / Scheduled	181387	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	DANDGE SHRUTI RAMESH	CLINICAL INSTRUCTOR	15-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000749107 idbi bank	Nationalized / Private / Scheduled	171885	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	THOKAL	LECTURER	19-08-	NA	BSCN,PBSCN,MSC	Not	0076104000658577	Nationalized	154117	Bank

					SALOMEESUNIL		2019			Applicable	IDBI BANK	/ Private / Scheduled		Transfer
20	Teaching	Adhoc	Approved	Yes	GOPALE SOMNATH MACCHINDRA	CLINICAL INSTRUCTOR	21-08-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000767941 IDBI BANK	Nationalized / Private / Scheduled	154000	Bank Transfer
21	Teaching	Adhoc	Proposal sent	Yes	ANAJANKAR SONAM SANJAY	CLINICAL INSTRUCTOR	01-12-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000731348 idbi bank	Nationalized / Private / Scheduled	150480	Bank Transfer
22	Teaching	Adhoc	Proposal sent	Yes	MAKASRE KALYANI V	CLINICAL INSTRUCTOR	25-11-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000772730 IDBI BANK	Nationalized / Private / Scheduled	132914	Bank Transfer
23	Teaching	Regular	Approved	Yes	KONDKE VARSHA BHAGWAN	CLINICAL INSTRUCTOR	2.9.2013	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000543460 IDBI BANK	Nationalized / Private / Scheduled	128745	Bank Transfer
24	Teaching	Adhoc	Approved	Yes	BIRADAR CHAITAN ASHOK	CLINICAL INSTRUCTOR	09-12-2020	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000756495 IDBI BANK	Nationalized / Private / Scheduled	128498	Bank Transfer
25	Teaching	Adhoc	Proposal sent	Yes	BADAKH KAVITA SHIVAJI	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0604104000037369 idbi bank	Nationalized / Private / Scheduled	127867	Bank Transfer
26	Teaching	Regular	Approved	Yes	JAVARE AKSHAY INRABHAN	LECTURER	24-07-2019	NA	BSCN,PBSCN,MSC	Not Applicable	141510400066459 IDBI BANK	Nationalized / Private / Scheduled	126890	Bank Transfer
27	Teaching	Adhoc	Proposal sent	Yes	THOMBARE KRISHNA ANNASAHEB	NA	01-12-2018	NA	BSCN,PBSCN,MSC	Not Applicable	'0076104000732246 idbi bank	Nationalized / Private / Scheduled	120637	Bank Transfer
28	Teaching	Adhoc	Proposal sent	Yes	KOLGE RUPALI SANTOSH	CLINICAL INSTRUCTOR	25-07-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000766746 IDBI BANK	Nationalized / Private / Scheduled	115177	Bank Transfer
29	Teaching	Regular	Approved	Yes	BHAGAT DIKSHA DEVIDAS	LECTURER	11-11-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000772044 IDBI BANK	Nationalized / Private / Scheduled	88654	Bank Transfer
30	Teaching	Adhoc	Not Approved	Yes	THORAT EMMANUAL MOHAN	CLINICAL INSTRUCTOR	19-11-2018	01-09-2019	BSCN,PBSCN,MSC	Not Applicable	0076104000732253 idbi bank	Nationalized / Private / Scheduled	78383	Bank Transfer
31	Teaching	Regular	Proposal sent	Yes	SAWADATKAR NEHA P	CLINICAL INSTRUCTOR	09-12-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000756433 IDBI BANK	Nationalized / Private / Scheduled	75128	Bank Transfer
32	Teaching	Adhoc	Not Approved	Yes	THORAT POOJA JANARDHAN	CLINICAL INSTRUCTOR	15-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000749053 idbi bank	Nationalized / Private / Scheduled	69135	Bank Transfer
33	Teaching	Regular	Proposal sent	Yes	KAMBLE ANJALI IZAK	CLINICAL INSTRUCTOR	15-01-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000747905 IDBI BANK	Nationalized / Private / Scheduled	36521	Bank Transfer
34	Teaching	Adhoc	Approved	Yes	GADEKAR JAISHREE HARIDAS	CLINICAL INSTRUCTOR	8-4-2015	04-04-2019	BSCN,PBSCN,MSC	Not Applicable	0076104000637510 IDBI BANK	Nationalized / Private / Scheduled	4168	Bank Transfer
35	Administration	Regular	Approved	Yes	DALVI PRERNA SANDEEP	ADMIN.OFFICER	07-12-2004	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346702 idbi bank	Nationalized / Private / Scheduled	786582	Bank Transfer
36	Administration	Regular	Approved	Yes	KADAM DILIP KESHAVRAO	ASST.ACCOUNTANT	01.09.1996	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000373555 IDBI BANK	Nationalized / Private / Scheduled	425104	Bank Transfer
37	Administration	Regular	Approved	Yes	SANGHAI SANGEETA ABHAY KUMAR	LIBRERIAN	02-4-2006	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000371667 IDBI BANK	Nationalized / Private / Scheduled	424372	Bank Transfer
38	Administration	Regular	Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	14.05.2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346696 IDBI BANK	Nationalized / Private / Scheduled	422564	Bank Transfer
39	Administration	Regular	Approved	Yes	SHINDE VAJNATH SHESHRAO	PEON	16-9-1997	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000345941 IDBI BANK	Nationalized / Private / Scheduled	331496	Bank Transfer
Total Teaching Faculty					34	Total Non Teaching Faculty					5			
Total Approved Faculty					24	Total Non Approved Faculty (Including Proposal Sent for Approval)					15			
Total Annual Salary - Teaching											11698203 (83%)			
Total Annual Salary - Administration											2390118 (17%)			
Total Annual Salary											14088321			
Total Basic Pay											7449836			
Total Grade Pay											0			
Total HRA Pay											643549			
Total DA Pay											4082010			
Total TA Pay											1912926			
Total IT Pay											500550			
Total Institute PT/PF Pay											88900			
Total PT/PF/other statutory deduction Pay											95275			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	BSCN0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	18175371	11410853	4168036	2596482	0	0	0	0
2	DEVELOPMENT FEES	1720219	1079987	394486	245746	0	0	0	0
3	BANK INTEREST	98643	61930	22621	14092	0	0	0	0
Total Income		19994233	12552770	4585143	2856320	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	98643	Total 61930 Deductible 61930	Total 22621 Deductible 22621	Total 14092 Deductible 14092	0	0	0	0
2	DEVELOPMENT FEES	1720219	Total 1079987 Deductible 1079987	Total 394486 Deductible 394486	Total 245746 Deductible 245746	0	0	0	0
3	TUITION FEES	18175371	Total 11410853 Deductible 11410853	Total 4168036 Deductible 4168036	Total 2596482 Deductible 2596482	0	0	0	0
Total Income		19994233	12552770	4585143	2856320	0	0	0	0
Total Deductible Income		19994233	12552770	4585143	2856320				

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	HOUSEKEEPING SERVICES EXP.	826214	518713	189470	118031	0	0	0	0
2	INSPECTION FEES & COMM EXP.	56775	35644	13020	8111	0	0	0	0
3	SALARY TO TEACHING STAFF	11698203	6965683	2682671	2049849	0	0	0	0
4	SALARY TO NON-TEACHING STAFF	2390118	1500563	548110	341445	0	0	0	0
5	HONORIUM TO VISITING STAFF	57100	35849	13094	8157	0	0	0	0
6	GROUP GRATUITY	307687	193172	70560	43955	0	0	0	0
7	EMPLOYER CON TO P.F	107305	67368	24608	15329	0	0	0	0
8	STAFF QUARTER EXP.	38338	24069	8792	5477	0	0	0	0
9	SECURITY CHARGES	723673	454336	165955	103382	0	0	0	0
10	STAFF WELFAIR & TRAINING EXP.	209253	131373	47987	29893	0	0	0	0
11	ADVERTISMENT FOR ADMISSION	366582	230147	84066	52369	0	0	0	0
12	AFFILIATION FEES & EXPENCES	1665000	1045320	381823	237857	0	0	0	0
13	AUDITORS REMUNATION	59000	37041	13530	8429	0	0	0	0
14	CONVEYANCE EXP.	10329	6484	2369	1476	0	0	0	0
15	EXAM EXP.	58595	36787	13437	8371	0	0	0	0
16	FINANCIAL CHG.	123704	77664	28368	17672	0	0	0	0
17	JOURNALS & MAGAZINE EXP.	159079	99872	36481	22726	0	0	0	0

18	LIBRARY & READING ROOM EXP.	8340	5236	1913	1191	0	0	0	0
19	REGISTRATION & LICENSES EXPS.	10000	6278	2293	1429	0	0	0	0
20	NEWS PAPERS & PERIODICAL EXP.	3203	2010	735	458	0	0	0	0
21	OFFICE & MISC.EXP.	137599	86387	31555	19657	0	0	0	0
22	POSTAGE & TELEPHONE EXP.	6016	3777	1380	859	0	0	0	0
23	PLUMBING & SANITATION EXP.	385831	242232	88480	55119	0	0	0	0
24	POWER & ELECTRICAL EXP.	235394	147785	53981	33628	0	0	0	0
25	PRINTING & STATIONERY EXP.	193198	121293	44305	27600	0	0	0	0
26	PROCESSINF FEES (ARA)	28035	17601	6429	4005	0	0	0	0
27	REPAIRS & MAINT. (BUILDINGS)	973704	611310	223293	139101	0	0	0	0
28	REPAIRS & MAIN. (COMPUTER & SOFT)	13120	8237	3009	1874	0	0	0	0
29	STUDENTS WELFARE EXP.	492414	309147	112922	70345	0	0	0	0
30	STUDENTS FUNCTION & PROGR.EXP.	70556	44297	16180	10079	0	0	0	0
31	STUDENTS GAMES & SPORTS EXP.	30691	19269	7038	4384	0	0	0	0
32	TRAVELLING EXP.FOR OFFICE WORK	93503	58703	21442	13358	0	0	0	0
33	TYPING & XEROX EXP.	46801	29382	10733	6686	0	0	0	0
34	VEHICAL EXP.	53820	33789	12342	7689	0	0	0	0
35	LABORATORY EXP.	83095	52168	19056	11871	0	0	0	0
36	WATER CHARGES	444930	279338	102033	63559	0	0	0	0
37	WASHING CLEANING & LAUNDRY EXP.	2065790	1296943	473734	295113	0	0	0	0
Total Expenses		24232995	14835267	5557194	3840534	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	11698203	Total 6965684 Paid 6965684 Provision for Unpaid 0 Claimed 6965684	Total 2682671 Paid 2682671 Provision for Unpaid 0 Claimed 2682671	Total 2049849 Paid 2049849 Provision for Unpaid 0 Claimed 2049849	0	0	0	0
Salary - Teaching	Gratuity paid	307687	Total 193171 Paid 193171 Provision for Unpaid 0 Claimed 193171	Total 70560 Paid 70560 Provision for Unpaid 0 Claimed 70560	Total 43955 Paid 43955 Provision for Unpaid 0 Claimed 43955	0	0	0	0
Salary - Teaching	Other Allowances to Staff	247591	Total 155442 Paid 155442 Provision for Unpaid 0 Claimed 155442	Total 56779 Paid 56779 Provision for Unpaid 0 Claimed 56779	Total 35370 Paid 35370 Provision for Unpaid 0 Claimed 35370	0	0	0	0
Salary - Non Teaching	Pay	2390118	Total 1500563 Paid 1500563 Provision for Unpaid 0 Claimed 1500563	Total 548110 Paid 548110 Provision for Unpaid 0 Claimed 548110	Total 341445 Paid 341445 Provision for Unpaid 0 Claimed 341445	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	107305	Total 67368 Paid 67368 Provision for Unpaid 0	Total 24608 Paid 24608 Provision for Unpaid 0	Total 15329 Paid 15329 Provision for Unpaid 0	0	0	0	0

			Claimed 67368	Claimed 24608	Claimed 15329				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	57100	Total 35849 Claimed 35849	Total 13094 Claimed 13094	Total 8157 Claimed 8157	0	0	0	0
Affiliation / Inspection	Affiliation Fee	1665000	Total 1045320 Claimed 1045320	Total 381823 Claimed 381823	Total 237857 Claimed 237857	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	973704	Total 611310 Claimed 611310	Total 223293 Claimed 223293	Total 139101 Claimed 139101	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	13120	Total 8237 Claimed 8237	Total 3009 Claimed 3009	Total 1874 Claimed 1874	0	0	0	0
Audit Fees	Audit Fee - College	59000	Total 37041 Claimed 37041	Total 13530 Claimed 13530	Total 8429 Claimed 8429	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	28035	Total 17601 Claimed 17601	Total 6429 Claimed 6429	Total 4005 Claimed 4005	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	366582	Total 230147 Claimed 230147	Total 84066 Claimed 84066	Total 52369 Claimed 52369	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	70556	Total 44297 Claimed 44297	Total 16180 Claimed 16180	Total 10079 Claimed 10079	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	30691	Total 19269 Claimed 19269	Total 7038 Claimed 7038	Total 4384 Claimed 4384	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	123704	Total 77664 Claimed 77664	Total 28368 Claimed 28368	Total 17672 Claimed 17672	0	0	0	0
Professional Charges	Consultancy Fees - Others	10000	Total 6278 Claimed 6278	Total 2293 Claimed 2293	Total 1429 Claimed 1429	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	103832	Total 65187 Claimed 65187	Total 23811 Claimed 23811	Total 14834 Claimed 14834	0	0	0	0
Communication Expenses	Telephone, Fax Charges	46801	Total 29382 Claimed 29382	Total 10733 Claimed 10733	Total 6686 Claimed 6686	0	0	0	0
Communication Expenses	Postage charges	6016	Total 3777 Claimed 3777	Total 1380 Claimed 1380	Total 859 Claimed 859	0	0	0	0
Printing and Stationery	Exam papers and form printing	193198	Total 121293 Claimed 121293	Total 44305 Claimed 44305	Total 27600 Claimed 27600	0	0	0	0
Establishment Expenses	Electricity	235394	Total 147785 Claimed 147785	Total 53981 Claimed 53981	Total 33628 Claimed 33628	0	0	0	0
Establishment Expenses	Water	444930	Total 279338 Claimed 279338	Total 102033 Claimed 102033	Total 63559 Claimed 63559	0	0	0	0
Establishment Expenses	Cleaning	2051688	Total 1288090 Claimed 1288090	Total 470500 Claimed 470500	Total 293098 Claimed 293098	0	0	0	0
Establishment Expenses	Sweeping	840316	Total 527567 Claimed 527567	Total 192704 Claimed 192704	Total 120045 Claimed 120045	0	0	0	0

			Claimed 527567	Claimed 192704	Claimed 120045				
Establishment Expenses	Security, Watchman agency etc	723673	Total 454336 Claimed 454336	Total 165955 Claimed 165955	Total 103382 Claimed 103382	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	83095	Total 52168 Claimed 52168	Total 19056 Claimed 19056	Total 11871 Claimed 11871	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	11543	Total 7246 Claimed 7246	Total 2648 Claimed 2648	Total 1649 Claimed 1649	0	0	0	0
Other Expenses	Expenses related to Students	1185034	Total 743985 Claimed 743985	Total 271756 Claimed 271756	Total 169293 Claimed 169293	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	159079	Total 99872 Claimed 99872	Total 36481 Claimed 36481	Total 22726 Claimed 22726	0	0	0	0
Total Expenses		24232995	14835267	5557194	3840534	0	0	0	0
Total Claimed Expenses			14835267	5557194	3840534				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BSCN: 0 PBSCN: 0 MSC: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad

Code: BSCN0026

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

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7	Teaching	Regular	Approved	Yes	GOSAVI AMRJA ANIL	LECTURER	06.08.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374378 IDBI BANK	Nationalized / Private / Scheduled	720000	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATNAKAR	LECTURER	06.08.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374361 IDBI BANK	Nationalized / Private / Scheduled	720000	Bank Transfer
9	Teaching	Regular	Approved	Yes	KHADKE DIPAK NARAYANRAO	LECTURER	31-05-2012	NA	PBSCN,MSC	Applicable and Submitted	0076104000344470 IDBI BANK	Nationalized / Private / Scheduled	603162	Bank Transfer
10	Teaching	Adhoc	Proposal sent	Yes	SHAIKH NIDA NAUSHEEN	NA	12-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	'0076104000606479 idbi bank	Nationalized / Private / Scheduled	311937	Bank Transfer
11	Teaching	Regular	Approved	Yes	PARDHE PRITI PREMKKUMAR	CLINICAL INSTRUCTOR	8-4-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000636896 IDBI BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
12	Teaching	Adhoc	Proposal sent	Yes	JADHAV ASHVINI GANGADHAR	CLINICAL INSTRUCTOR	17-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000734219 idbi bank	Nationalized / Private / Scheduled	297600	Bank Transfer
13	Teaching	Adhoc	Proposal sent	Yes	WANKHEDE APARNA SAHADEO	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000725194 idbi bank	Nationalized / Private / Scheduled	274716	Bank Transfer
14	Teaching	Regular	Approved	Yes	S ASHA SASI	LECTURER	10-04-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000750356 IDBI BANK	Nationalized / Private / Scheduled	242402	Bank Transfer
15	Teaching	Regular	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	4-9-2015	NA	BSCN,PBSCN,MSC	Not Applicable	007610440658416 IDBI BANK	Nationalized / Private / Scheduled	220822	Bank Transfer
16	Teaching	Adhoc	Proposal sent	Yes	KUNTE PREETI BALASAHEB	CLINICAL INSTRUCTOR	19-11-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000729680 idbi bank	Nationalized / Private / Scheduled	181893	Bank Transfer
17	Teaching	Adhoc	Proposal sent	Yes	BHUTTE RUPALI DASHRATH	CLINICAL INSTRUCTOR	01-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000748933 idbi bank	Nationalized / Private / Scheduled	181387	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	DANDGE SHRUTI RAMESH	CLINICAL INSTRUCTOR	15-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000749107 idbi bank	Nationalized / Private / Scheduled	171885	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	THOKAL SALOME SUNIL	LECTURER	19-08-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000658577 IDBI BANK	Nationalized / Private / Scheduled	154117	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	GOPALE SOMNATH MACCHINDRA	CLINICAL INSTRUCTOR	21-08-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000767941 IDBI BANK	Nationalized / Private / Scheduled	154000	Bank Transfer
21	Teaching	Adhoc	Proposal sent	Yes	ANAJANKAR SONAM SANJAY	CLINICAL INSTRUCTOR	01-12-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000731348 idbi bank	Nationalized / Private / Scheduled	150480	Bank Transfer
22	Teaching	Adhoc	Proposal sent	Yes	MAKASRE KALYANI V	CLINICAL INSTRUCTOR	25-11-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000772730 IDBI BANK	Nationalized / Private / Scheduled	132914	Bank Transfer
23	Teaching	Regular	Approved	Yes	KONDKE VARSHA BHAGWAN	CLINICAL INSTRUCTOR	2.9.2013	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000543460 IDBI BANK	Nationalized / Private / Scheduled	128745	Bank Transfer
24	Teaching	Adhoc	Approved	Yes	BIRADAR CHAITAN ASHOK	CLINICAL INSTRUCTOR	09-12-2020	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000756495 IDBI BANK	Nationalized / Private / Scheduled	128498	Bank Transfer
25	Teaching	Adhoc	Proposal sent	Yes	BADAKH KAVITA SHIVAJI	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0604104000037369 idbi bank	Nationalized / Private / Scheduled	127867	Bank Transfer

26	Teaching	Regular	Approved	Yes	JAVARE AKSHAY INRABHAN	LECTURER	24-07-2019	NA	BSCN,PBSCN,MSC	Not Applicable	141510400066459 IDBI BANK	Nationalized / Private / Scheduled	126890	Bank Transfer	
27	Teaching	Adhoc	Proposal sent	Yes	THOMBARE KRISHNA ANNASAHAB	NA	01-12-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000732246 idbi bank	Nationalized / Private / Scheduled	120637	Bank Transfer	
28	Teaching	Adhoc	Proposal sent	Yes	KOLGE RUPALI SANTOSH	CLINICAL INSTRUCTOR	25-07-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000766746 IDBI BANK	Nationalized / Private / Scheduled	115177	Bank Transfer	
29	Teaching	Regular	Approved	Yes	BHAGAT DIKSHA DEVIDAS	LECTURER	11-11-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000772044 IDBI BANK	Nationalized / Private / Scheduled	88654	Bank Transfer	
30	Teaching	Adhoc	Not Approved	Yes	THORAT EMMANUAL MOHAN	CLINICAL INSTRUCTOR	19-11-2018	01-09-2019	BSCN,PBSCN,MSC	Not Applicable	0076104000732253 idbi bank	Nationalized / Private / Scheduled	78383	Bank Transfer	
31	Teaching	Regular	Proposal sent	Yes	SAWADATKAR NEHA P	CLINICAL INSTRUCTOR	09-12-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000756433 IDBI BANK	Nationalized / Private / Scheduled	75128	Bank Transfer	
32	Teaching	Adhoc	Not Approved	Yes	THORAT POOJA JANARDHAN	CLINICAL INSTRUCTOR	15-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000749053 idbi bank	Nationalized / Private / Scheduled	69135	Bank Transfer	
33	Teaching	Regular	Proposal sent	Yes	KAMBLE ANJALI IZAK	CLINICAL INSTRUCTOR	15-01-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000747905 IDBI BANK	Nationalized / Private / Scheduled	36521	Bank Transfer	
34	Teaching	Adhoc	Approved	Yes	GADEKAR JAISHREE HARIDAS	CLINICAL INSTRUCTOR	8-4-2015	04-04-2019	BSCN,PBSCN,MSC	Not Applicable	0076104000637510 IDBI BANK	Nationalized / Private / Scheduled	4168	Bank Transfer	
35	Administration	Regular	Approved	Yes	DALVI PRERNA SANDEEP	ADMIN.OFFICER	07-12-2004	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346702 idbi bank	Nationalized / Private / Scheduled	786582	Bank Transfer	
36	Administration	Regular	Approved	Yes	KADAM DILIP KESHAVRAO	ASST.ACCOUNTANT	01.09.1996	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000373555 IDBI BANK	Nationalized / Private / Scheduled	425104	Bank Transfer	
37	Administration	Regular	Approved	Yes	SANGHAI SANGEETA ABHAY KUMAR	LIBRERIAN	02-4-2006	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000371667 IDBI BANK	Nationalized / Private / Scheduled	424372	Bank Transfer	
38	Administration	Regular	Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	14.05.2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346696 IDBI BANK	Nationalized / Private / Scheduled	422564	Bank Transfer	
39	Administration	Regular	Approved	Yes	SHINDE VAJINATH SHESHRAO	PEON	16-9-1997	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000345941 IDBI BANK	Nationalized / Private / Scheduled	331496	Bank Transfer	
Total Teaching Faculty						34	Total Non Teaching Faculty						5		
Total Approved Faculty						24	Total Non Approved Faculty (Including Proposal Sent for Approval)						15		
Total Annual Salary - Teaching											11698203 (83%)				
Total Annual Salary - Administration											2390118 (17%)				
Total Annual Salary											14088321				
Total Basic Pay											7449836				
Total Grade Pay											0				
Total HRA Pay											643549				
Total DA Pay											4082010				
Total TA Pay											1912926				
Total IT Pay											500550				
Total Institute PT/PF Pay											88900				
Total PT/PF/other statutory deduction Pay											95275				

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Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM BSCN

1	Name of the College/Institute: MGMT Nanded Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: BSCN Year: 2021-22 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2020-21	Approved	88000
	Information related to Fee For AY 2019-20	Approved	73000
	Information related to Fee For AY 2018-19	Approved	67000
	Information related to Fee For AY 2017-18	Approved	61000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 96526 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01.03.1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8882228	44411
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	35849	179
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8918077	44590
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	5917190	29586
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14835267	74176
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (296705) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14835267	74176
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	1483527	7418
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	975000	4875
4.4	Depreciation on other assets at approved rates	176916	885
4.5	Total of (4.2.2.2 to 4.4)	17470710	87354
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	167	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	87354	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	87354	
4.10	Development fee (10% of 4.9.1)	8735	
4.10.1	Total fee (4.9.1 + 4.10)	96089	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.12 per faculty per year - Add = 0 Placement of students - 100% - Add = 437	437	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9172)) or Limited 15% of Tuition Fee(4.9.1- (13103)) whichever is less.	9172	
4.10.4	Total Fee (4.9.1 + 4.10.3)	96526	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p>FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			