

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BSCN0026, PBSCN0026, MSC0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Online fee approval proposal for academic year 2020-21

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	3058	28320	0	0	31378	7845	23534	5144	2058	643	0	0	0	0
2	Books	25	193697	376	89460	0	283533	59701	223832	39148	15659	4894	0	0	0	0
3	FURNITURE	15	649446	11111	24780	0	685337	100942	584395	66191	26477	8274	0	0	0	0
4	MACHINERY	15	653839	27776	0	0	681615	102242	579373	67044	26818	8380	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.							

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2020-21 (Information of the Trust)

Name of the Trust/Society	Mahatma Gandhi Mission
Address (With Pin Code)	12, Bhagya Nagar, Nanded Pin-431 602 Maharashtra
District - Taluka	Nanded-Nanded
Telephone No. with STD Code	02462-260444, 260990
Fax No. with STD Code	02462-234654
E-mail ID	mgmccet@vsnl.com
Website	www.themgmgroup.com
Registration No. and date of Trust	MH-74-82 Nanded / F-674 (Nanded)--20.12.1982
Year of Establishment of the trust	1982
PAN No - TAN No	AAATM4256E--NSKM03722F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	KAMALKISHOR NANASAHEB KADAM	CHAIRMAN	SOCIAL WORKER
2	PANDURANG MADHAVRAO JADHAV	VICE CHAIRMAN	DOCTOR ,BUSINESS
3	ANKUSIKUMAR NANASAHEB KADAM	TRUSTEE	BUSINESS
4	PRATAP SHANKARRAO BORADE	TRUSTEE	EMPLOYEE BUSINESS
5	SUDHIRCHANDRA NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS
6	NITIN NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS
7	UJJWAL NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MGMS COLLEGE OF ENGINEERING & TECHNOLOGY	MUMBAI	EN3175	1986	ENGG
2	MGMS MEDICAL COLLEGE	NAVI MUMBAI	0	1989	MEDICAL
3	MGM JAWAHARLAL NEHRU ENGINEERING COLLEGE	AURANGABAD	EN2132	1983	ENGG
4	MGMS MEDICAL COLLEGE	AURANGABAD	0	1990	MEDICAL
5	MGMS COLLEGE OF COMPUTER SCIENCE & IT	NANDED	0	2000	COMPUTER SCIENCES
6	MGMS HOSPITAL	AJAB NAGAR AURANGABAD	0	1989	HOSPITAL
7	MGMS JUNIOR COLLEGE OF SCIENCE	NAVI MUMBAI	0	1991	SCIENCES
8	MGMS JR COLLEGE OF VOCATIONAL COURSES	NAVI MUMBAI	0	1992	VOCATIONAL COURSES
9	◆◆MGMS COLLEGE OF JOURNALISM & MASS COMMUNICATION	AURANGABAD	0	1993	JOURNALISM & MASS COMMUNICATION
10	MGMS PREPRIMEARY SCHOOL	NAVI MUMBAI	0	1988	PRE PRIMEARY SCHOOL
11	MGMS INSTITUTE OF MANAGEMENT	AURANGABAD	MB2101	1994	MBA
12	MGMS FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION	NAVI MUMBAI	RGNM0089	1993	NURSING EDUCATION
13	MGMS INSTITUTE OF NURSING EDUCATION	AURANGABAD	RANM0368	1994	NURSING EDUCATION
14	MGMS HOSPITAL	KAMOTHE NAVI MUMBAI	0	1994	MEDICAL EDUCATION
15	MGMS INSTITUTE OF MANAGEMENT STUDIES & RESEARCH	NAVI MUMBAI	MB3105	1994	MBA
16	MGM MEDICAL CENTRE & RESEARCH INSTITUTE	AURANGABAD	0	1997	HOSPITAL
17	MGMS COLLEGE OF COMPUTER SCIENCE & IT	NAVI MUMBAI	0	2001	◆◆COMPUTER SCIENCE & IT
18	MGMS COLLEGE OF ENGINEERING & TECHNOLOGY	NOIDA UTTER PRADESH	0	1999	EGNN
19	MGMS INSTITUTE OF COMPUTER SCIENCE & IT	PARBHANI	0	2000	◆◆COMP SCIENCE
20	MGMS SECONDARY ENGLISH SCHOOL	NAVI MUMBAI	0	2000	ENGLISH SCHOOL
21	◆MGMS DR G Y PATHRIKAR COLLEGE OF COMPUTER SCIENCE & IT	AURANGABAD	0	2001	COMPUTER SCIENCE & IT
22	MGMS JUNIOR COLLEGE OF EDUCATION	AURANGABAD	0	2001	XI & XII
23	MGMS AROGYAM NATUROPATHY CENTRE	AURANGABAD	0	2002	NATUROPATHY EDUCATION
24	MGMS COLLEGE OF ENGINEERING	NANDED	EN2127	1984	ENGG
25	MGMS COLLEGE OF NURSING	KAMOTHE NAVI MUMBAI	BSCN0004	2003	NURSING EDUCATION
26	MGMS INSTITUTE OF BIOSCIENCE & TECHNOLOGY	AURANGABAD	0	2003	BIOSCIENCE
27	MGMS SANSKAR VIDYALAYA	AURANGABAD	0	2003	ART SCI COMMERCE
28	MGMS DENTAL COLLEGE & HOSPITAL	NAVI MUMBAI	BDS0013	2003	DENTAL
29	MGMS CLOVER DALE SCHOOL	AURANGABAD	0	2003	SCHOOL
30	MGMS KRISHI VIDYAN KENDRA	AURANGABAD	0	2011	AGRI COURSES
31	MGMS COLLEGE OF FINE ART	AURANGABAD	0	2003	FINE ART
32	MGMS COLLEGE OF AGRICULTURAL BIOTECHNOLOGY	AURANGABAD	0	2004	AGRICULTURAL BIOTECHNOLOGY
33	MGM INSTITUTE OF PHYSIOTHERAPY	AURANGABAD	PT0008	2004	PHYSIOTHERAPY
34	MGMS PHYSIOTHERAPY COLLEGE	NAVI MUMBAI	PT0003	2004	PHYSIOTHERAPY
35	MGMS INSTITUTE OF VOCATIONAL COURSES	AURANGABAD	0	2004	VOCATIONAL COURSES
36	MGMS FIRST STEP SCHOOL	AURANGABAD	0	2005	SCHOOL
37	MGMS INSTITUTE OF INDIAN & FOREIGN LANGUAGES	AURANGABAD	0	2005	INDIAN & FOREIGN LANGUAGES
38	MGMS INSTITUTE OF HOTEL MANG & CATERING TECHNOLOGY	AURANGABAD	0	2006	HOTEL MANG COURSES
39	MGMS LAW COLLEGE	MUMBAI	0	2006	LAW
40	MGM MOTHER TERESA COLLEGE OF NURSING	AURANGABAD	BSCN0026	2007	NURSING COURSES
41	MGMS SANSKAR VIDYALAYA	WALUJ AURANGABAD	0	2007	SCHOOL
42	MGMS COLLEGE OF FOOD TECHNOLOGY	AURANGABAD	0	2008	FOOD TECHNOLOGY

43	MGMS POLYTECHNIC	AURANGABAD	PL2291	2009	POLYTECHNIC
44	MGMS NANASAHEB KADAM COLLEGE OF AGRICULTUR	AURANGABAD	0	2011	AGRICULTUR
45	MGMS INSTITUTE OF FASHION DESIGNING	AURANGABAD	0	2011	FASHION DESIGNING
46	MGMS SMT RUKMINIDEVI AUTISM FOUNDATION	AURANGABAD	0	2012	AUTISM
47	MGMS SPORT CLUB & STADIUM	AURANGABAD	0	2012	SPORTS
48	MGMS GOLF CLUB	AURANGABAD	0	2012	SPORTS
49	MGMS HOSPITAL	CBD BELAPUR MUMBAI	0	1987	HOSPITAL
50	MGMS NEW BOMBAY HOSPITAL	VASHI NAVI MUMBAI	0	1992	HOSPITAL

Name of the Courses								
Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	BSCN	BSCN	4	50	50	50	50	0
2	PBSCN	PBSCN	2	40	40	0	0	0
3	MSC	PG NURSING	2	25	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2501		0	2501
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2204		0	2204
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	50	0	50	50	0	40	50	0	45	50	0	47	0	0	0
2	MSC	PG NURSING	2	25	0	21	0	0	0	0	0	0	0	0	0	0	0	0
3	PBSCN	PBSCN	2	40	0	28	40	0	14	0	0	0	0	0	0	0	0	0
Total				115	0	99	90	0	54	50	0	45	50	0	47	0	0	0

Institute Information	
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003
PIN Code	431003
Year of Establishment	2007
District - Taluka	Aurangabad-Aurangabad
Telephone No. (With STD code)	0240-6601278
Fax No. (With STD code)	0240-2484445
E-Mail ID	principalconabad@gmail.com
Web Site	www.mgmcon.org
Whether Land or Building provided by the government or any other public body	Yes
Land Type	Govt Lease.
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	10 %
Total number of research publications in International journals & patents filed by the college	4
Placement of students	100
Name of the Director / Principal of the Institution	Dr.Satishchandra T.Buyite
Person duly authorised in terms of section 2 (l) of the Act	Dr.Satishchandra T.Buyite Designation: Principal Mobile No: 9096178366
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	115

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	STRANDED URBAN CO-OP BANK	0121000323	JNEC BR,AURANGABAD
2	STATE BANK OF INDIA	62139153612	TOWN CENTER CIDCO AURANGABAD
3	IDBI BANK	0376104000000152	ADALAT ROAD,AURANGABAD

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		99	54	45	47	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council	B.Sc.OCT.2007 & P.B. Aug.2012					
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra University of Health sciences					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 40 Girls- 100 Total Capacity- 140					
Total No. of laboratories in the Department	7					
Total cost of Equipment in the Department (Rs. in Lakhs)	12.84 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	12.12 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0.72 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1168				
	No. of Books available	5431				
	No. of Journals subscribed In current year	7				
B) Carpet Area in Use for Library (in Sq. Mtr.)	223.04					
c) Facilities in Department - Library	1.	-Well ventilation reading room				
	2.	-Internet facility available				
	3.	-				
	4.	-				
No. of Staff						
Teaching Staff	Posts filed in					

	As per Council norms	Regular	Adhoc	Contract	Total Filled in Posts	Vacant Posts
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	4	4	0	0	4	
c) Lecturers	9	5	0	0	5	4

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :305	Student on Roll : 245		
a) With approved staff	8	Student - Teacher Ratio = 38:1	Student - Teacher Ratio = 31:1		
b) With (approved adhoc + contract) staff	24	Student - Teacher Ratio = 13:1	Student - Teacher Ratio = 10:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract	
a) Technical	0	0	0	0	
b) Non- Technical	5	5	0	0	5
c) Class- IV	4	1	0	3	4
	Total	6	0	3	9
Ratio of Non - Teaching - Teaching Staff		1:2			

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O
	b) if owned built-up area in 2501 Sq.Mtr.	College / Institute Others Total
		Capital investment (Amount Rs. in Lakhs) 0 0 0
		Recurring annual expenditure (Amount Rs. in Lakhs) 0 0 0
b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute Other Total	
	Annual Expenditure (Amount Rs. in Lakhs) 0 0 0	
17	Mention relation of the landlord with the College / Institute if Any	-Trust

Projected Addition	College / Institute / Hostel		
Particulars	2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	135000	140000	145000
d. Laboratory equipments	525000	525000	600000
e. Books	275000	295000	325000
f. Furniture & dead stock	700000	720000	750000
g. Vehicals	0	0	0
h. Others	800000	850000	850000
Total	2435000	2530000	2670000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	50	67000
2 nd Year	40	61000
3 rd Year	45	74070
4 th Year	27	74070
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	28	70000
2 nd Year	14	61000
Fees collected (2018-19) per student for UG/PG course	UG Course - 74070/- PG Course - 90000/-	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	67000	33.50
b) PIO + Foreign National		

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr.Satishchandra T.Buyite
Regular incharge	Regular
Pay Scale	32040

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KADAM DILIP KESHAVRAO	Regular	01.9.1996	01.09.1996	BSCN,PBSCN,MSC	Administrator	12730	
2	SURADKAR PALLAVI ASHISH	Regular	14.05.2008	14.05.2008	BSCN,PBSCN,MSC	Administrator	10450	
3	SANGHAI SANGEETA ABHAY KUMAR	Regular	02-4-2006	02-4-2006	BSCN,PBSCN,MSC	Administrator		

4	SHINDE VAJNATH SHESHRAO	Regular	16-09-1997	16-9-1997	BSCN,PBSCN,MSC	Administrator		
5	DALVI PRERNA SANDEEP	Regular	07-12-2017	07-12-2004	BSCN,PBSCN,MSC	Administrator	19100	
6	BHOSALE BHABURAO SHIVAJIRAO	Adhoc	01-06-2017	01-06-2017	BSCN,PBSCN	Administrator		
7	MHASKE ANURADHA NEMINATH	Adhoc	18-04-2008	18-04-2008	BSCN,PBSCN,MSC	Teaching	90000	
8	BUYTTE SATISHCHANDRA TUKARAM	Regular	07-08-2008	07-08-2008	BSCN,PBSCN,MSC	Teaching	32040	
9	BIRADAR VISHVANATH SIDDANAGOUDA	Regular	01.07.2009	01.07.2009	BSCN,PBSCN,MSC	Teaching	26670	
10	GOSAVI AMRJA ANIL	Regular	06.08.2011	06.08.2011	BSCN,PBSCN,MSC	Teaching	19800	
11	NARAYANAN PRABHA DEVI	Regular	15.07.2011	15.07.2011	BSCN,PBSCN,MSC	Teaching	22310	
12	KAUR KANWALJEET NAVRAJSINGH	Regular	06.09.2006	06-09-2006	BSCN,PBSCN,MSC	Teaching	25130	
13	DESHMUKH RAHUL RATNAKAR	Regular	06.08.2011	06.08.2011	BSCN,PBSCN,MSC	Teaching	19800	
14	SHINDE MARYLIN SUKHANAND	Regular	01.12.2011	01.12.2011	BSCN,PBSCN,MSC	Teaching	21820	
15	FRANISIS ROSAMMA SABASTINE	Adhoc	14.05.2011	14.05.2011	BSCN,PBSCN,MSC	Teaching	35000	
16	KONDKE VARSHA BHAGWAN	Adhoc	2.9.2013	2.9.2013	BSCN,PBSCN	Teaching	8570	
17	GADEKAR JAISHREE HARIDAS	Adhoc	8-4-2015	8-4-2015	BSCN,PBSCN,MSC	Teaching	16200	
18	PARDESHI SANGEETA GAJANAN	Adhoc	4-9-2015	4-9-2015	BSCN,PBSCN,MSC	Teaching	18200	
19	KHANDAGALE SHEETAL VIJAY	Adhoc	6-10-2014	6-10-2014	BSCN,PBSCN	Teaching	16200	
20	PARDHE PRITI PREMKKUMAR	Adhoc	8-4-2015	8-4-2015	BSCN,PBSCN,MSC	Teaching	18200	
21	JOSHI NAVNATH VASANT	Adhoc	09-01-2017	09-01-2017	BSCN,PBSCN	Teaching	15200	
22	CHARUVILA BELSY BABU	Regular	13-02-2017	13-02-2017	BSCN,PBSCN,MSC	Teaching	8320	
23	DABHADE POOJA UTTAM	Adhoc	01-02-2017	01-02-2017	BSCN,PBSCN	Teaching	15200	
24	IDHATE DIPALI DIGAMBAR	Adhoc	01-02-2017	01-02-2017	BSCN,PBSCN	Teaching	15200	
25	RATHOD VAISHAVI BANUDAS	Adhoc	01-02-2017	01-02-2017	BSCN,PBSCN	Teaching	15200	
26	ADHANE PALLAVI JANARDHAN	Adhoc	01-09-2017	01-09-2017	BSCN,PBSCN	Teaching		
27	GAIKWAD SHARADDHA ASHOK	Adhoc	02-04-2018	02-04-2018	BSCN,PBSCN	Teaching	15200	
28	WANKHEDE APARNA SAHADEO	Adhoc	20-04-2018	20-04-2018	BSCN,PBSCN,MSC	Teaching	30000	
29	BADAKH KAVITA SHIVAJI	Adhoc	20-04-2018	20-04-2018	BSCN,PBSCN,MSC	Teaching	20000	
30	SHAIKH NIDA NAUSHEEN	Adhoc	12-09-2018	12-09-2018	BSCN,PBSCN,MSC	Teaching	22000	
31	JADHAV ASHVINI GANGADHAR	Adhoc	17-09-2018	17-09-2018	BSCN,PBSCN,MSC	Teaching	30000	
32	THORAT EMMANUAL MOHAN	Adhoc	19-11-2018	19-11-2018	BSCN,PBSCN,MSC	Teaching	17000	
33	KUNTE PREETI BALASAHEB	Adhoc	19-11-2018	19-11-2018	BSCN,PBSCN,MSC	Teaching		
34	THOMBARE KRISHNA ANNASAHEB	Adhoc	01-12-2018	01-12-2018	BSCN,PBSCN,MSC	Teaching	15200	
35	ANAJANKAR SONAM SANJAY	Adhoc	01-12-2018	01-12-2018	BSCN,PBSCN,MSC	Teaching	15200	
36	BHUTTE RUPALI DASHRATH	Adhoc	01-02-2019	01-02-2019	BSCN,PBSCN,MSC	Teaching	15200	
37	THORAT POOJA JANARDHAN	Adhoc	15-02-2019	15-02-2019	BSCN,PBSCN,MSC	Teaching		
38	DANDGE SHRUTI RAMESH	Adhoc	15-02-2019	15-02-2019	BSCN,PBSCN,MSC	Teaching	15200	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	8:1
2	Regular + Contract + Adhoc	24:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		245	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		223.04	
a)	No. of Titles	1168	
b)	No. of Books	5431	
c)	No. of National Journals	19	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	5	
Total Cost of			
f)	a) Books	28.39	Lakhs
	b) Subscription for Journal	17.76	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes (i.e.Library,Reading Room Ect.)	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		04
7	Number of Scanners available		02
8	Total cost of the printers and scanners		40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Dialup
14	Specify Bandwidth available		20 MB
15	Specify compression ratio		1 :8
16	Cost of Hardware in Computer Center	Rs. Lakhs	10
17	Cost of Software in Computer Center	Rs. Lakhs	1
18	Cost of Furniture in Computer Center	Rs. Lakhs	5
19	Annual fee of the Internet Services in	Rs. Lakhs	0.50
20	Staff in Computer Center		Number
	1. System Manager	Y	01
	2. System Analyst	Y	02
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
Pay Scale			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	1
2	DIRECTOR	0	1
3	PRINCIPAL	1	1
4	VICE PRINCIPAL	1	0
5	ADMIN.OFFICER	1	1
6	PEON	1	1
7	ACCOUNTANT	1	1
8	ASST.ACCOUNTANT	1	1
9	LIBRERIAN	1	1
10	ASST.LIBRERIAN	1	1
11	LECTURER	9	3
12	CLINICAL INSTRUCTOR	21	21
13	ASSO.PROF	5	5
Total		44	38
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

Name of the College /Institute	BSCN0026, PBSCN0026, MSC0026 - MGMT Nanded Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	233383	153058	61200	19125	0	0	0	0
2	BANK INTERST	82920	54400	21720	6800	0	0	0	0
3	MISC.INCOME	70263	46113	18400	5750	0	0	0	0
4	TUITION FEES	15953231	11629499	2605554	1718178	0	0	0	0
5	DEVELOPMENT FEES	1369599	989331	208446	171822	0	0	0	0
Total Income		17709396	12872401	2915320	1921675	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPT'S OTHER THAN ABOVE UNDER WHAT SOEVER HEA	70263	Total 46113 Deductible 0	Total 18400 Deductible 0	Total 5750 Deductible 0	0	0	0	0
2	INTEREST ON FDR	22570	Total 14800 Deductible 0	Total 5920 Deductible 0	Total 1850 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	60350	Total 39600 Deductible 0	Total 15800 Deductible 0	Total 4950 Deductible 0	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	233383	Total 153058 Deductible 0	Total 61200 Deductible 0	Total 19125 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1369599	Total 989331 Deductible 0	Total 208446 Deductible 0	Total 171822 Deductible 0	0	0	0	0
6	TUITION FEES	15953231	Total 11629499 Deductible 0	Total 2605554 Deductible 0	Total 1718178 Deductible 0	0	0	0	0
Total Income		17709396	12872401	2915320	1921675	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT FOR ADMISSION	244762	160500	64200	20062	0	0	0	0
2	LIBRARY & READING ROOM EXP.	21736	14253	5701	1782	0	0	0	0
3	AFFILIATION FEES & EXP.	1570000	1029508	411803	128689	0	0	0	0
4	HONORARIUM/REMUNARATION VISITING FACULTY	152650	100098	40039	12513	0	0	0	0
5	GROUP GRATUITY	322655	211577	84631	26447	0	0	0	0
6	STAFF QUARTER RENT & EXP.	85412	56008	22403	7001	0	0	0	0
7	EMPLOYERS CONT.TO PROVIDENT FUND	119690	78485	31394	9811	0	0	0	0
8	STAFF WELFARE EXP.	25071	16440	6576	2055	0	0	0	0
9	CONFERENCE & SEMINAR EXP.	17345	11373	4550	1422	0	0	0	0
10	AUDITORS REMUNERATION	88500	58033	23213	7254	0	0	0	0
11	CONVEYANCE EXP.	9238	6058	2423	757	0	0	0	0
12	EXAM EXP.	56710	37187	14875	4648	0	0	0	0

13	FINANCIAL CHG.	9438	6188	2476	774	0	0	0	0
14	HOUSEKEEPING SERVICES EXP.	976991	640650	256260	80081	0	0	0	0
15	INSPECTION FEES & COMMITTEE EXP.	307375	201557	80623	25195	0	0	0	0
16	JOURNALS & MAGAZINES EXP.	75259	49350	19740	6169	0	0	0	0
17	MEMBERSHIP & SUBSCRIPTION FEES	7500	4918	1967	615	0	0	0	0
18	OFFICE & MISC. EXP.	83824	54966	21987	6871	0	0	0	0
19	POSTAGE & TELEPHONE EXP.	2857	1874	749	234	0	0	0	0
20	POWER & ELECTRICITY EXP.	165134	108284	43314	13536	0	0	0	0
21	PRINTING & STATIONERY EXP.	214151	140427	56171	17553	0	0	0	0
22	PROCESSING FEES (ARA)	68002	44591	17837	5574	0	0	0	0
23	BUILDING REPAIRS & MAINTANCES	202189	132583	53033	16573	0	0	0	0
24	COMPUTERS REPAIRS & MAINTANCES	47450	31115	12446	3889	0	0	0	0
25	ELECTRICAL REPAIRS & MAINTANCES	61832	40546	16218	5068	0	0	0	0
26	STUDENTS WELFARE EXP.	647222	424408	169763	53051	0	0	0	0
27	STUDENTS FUNCTION & PROGRAM ME EXP.	136334	89399	35760	11175	0	0	0	0
28	STUDENT HEALTH CHECK-UP EXP.	21500	14099	5639	1762	0	0	0	0
29	STUDENTS PLAYGROUND EXP.	5600	3672	1469	459	0	0	0	0
30	TRAVELLING EXP. FOR OFFICE WORK	125438	82254	32902	10282	0	0	0	0
31	TYPING & XEROX EXPENCES	45907	30103	12041	3763	0	0	0	0
32	VEHICLE EXP.	49320	32341	12936	4043	0	0	0	0
33	LABORATORY EXP.	28644	18783	7513	2348	0	0	0	0
34	WATER CHARGES	320500	160164	84066	76270	0	0	0	0
35	WASHING CLEANING & LAUNDRY EXP.	848448	556359	222544	69545	0	0	0	0
36	SALARY TO NON TEACHING STAFF	2354900	1544196	617680	193024	0	0	0	0
37	SALARY TO TEACHING STAFF	10813108	7090562	2536225	1186321	0	0	0	0
Total Expenses		20332692	13282909	5033167	2016616	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses						
			BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10813108	Total 7090562 Paid 7090562 Provision for Unpaid 0 Claimed 7090562	Total 2536225 Paid 2536225 Provision for Unpaid 0 Claimed 2536225	Total 1186321 Paid 1186321 Provision for Unpaid 0 Claimed 1186321	0	0	0	0
Salary - Teaching	Gratuity paid	322655	Total 211577 Paid 211577 Provision for Unpaid 0 Claimed 211577	Total 84631 Paid 84631 Provision for Unpaid 0 Claimed 84631	Total 26447 Paid 26447 Provision for Unpaid 0 Claimed 26447	0	0	0	0
Salary - Teaching	Other Allowances to Staff	85412	Total 56008 Paid 56008 Provision for Unpaid 0 Claimed 56008	Total 22403 Paid 22403 Provision for Unpaid 0 Claimed 22403	Total 7001 Paid 7001 Provision for Unpaid 0 Claimed 7001	0	0	0	0
Salary - Non Teaching	Pay	2354900	Total 1544198 Paid 1544198 Provision for Unpaid 0 Claimed 1544198	Total 617678 Paid 617678 Provision for Unpaid 0 Claimed 617678	Total 193024 Paid 193024 Provision for Unpaid 0 Claimed 193024	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	119690	Total 78485 Paid 78485 Provision for Unpaid 0 Claimed 78485	Total 31394 Paid 31394 Provision for Unpaid 0 Claimed 31394	Total 9811 Paid 9811 Provision for Unpaid 0 Claimed 9811	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	25071	Total 16440 Paid 16440 Provision for	Total 6576 Paid 6576 Provision for	Total 2055 Paid 2055 Provision for	0	0	0	0

			Unpaid 0 Claimed 16440	Unpaid 0 Claimed 6576	Unpaid 0 Claimed 2055				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	152650	Total 100098 Claimed 100098	Total 40039 Claimed 40039	Total 12513 Claimed 12513	0	0	0	0
Affiliation / Inspection	Affiliation Fee	1570000	Total 1029508 Claimed 1029508	Total 411803 Claimed 411803	Total 128689 Claimed 128689	0	0	0	0
Affiliation / Inspection	Inspection Expenses	307375	Total 201557 Claimed 201557	Total 80623 Claimed 80623	Total 25195 Claimed 25195	0	0	0	0
Affiliation / Inspection	Course Fees	7500	Total 4918 Claimed 4918	Total 1967 Claimed 1967	Total 615 Claimed 615	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	202189	Total 132583 Claimed 132583	Total 53033 Claimed 53033	Total 16573 Claimed 16573	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	109282	Total 71660 Claimed 71660	Total 28665 Claimed 28665	Total 8957 Claimed 8957	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	49320	Total 32341 Claimed 32341	Total 12936 Claimed 12936	Total 4043 Claimed 4043	0	0	0	0
Audit Fees	Audit Fee - College	88500	Total 58033 Claimed 58033	Total 23213 Claimed 23213	Total 7254 Claimed 7254	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	68002	Total 44591 Claimed 44591	Total 17837 Claimed 17837	Total 5574 Claimed 5574	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	244762	Total 160500 Claimed 160500	Total 64200 Claimed 64200	Total 20062 Claimed 20062	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	647222	Total 424408 Claimed 424408	Total 169763 Claimed 169763	Total 53051 Claimed 53051	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	136334	Total 89399 Claimed 89399	Total 35760 Claimed 35760	Total 11175 Claimed 11175	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	5600	Total 3672 Claimed 3672	Total 1469 Claimed 1469	Total 459 Claimed 459	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	9438	Total 6189 Claimed 6189	Total 2475 Claimed 2475	Total 774 Claimed 774	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	17345	Total 11373 Claimed 11373	Total 4550 Claimed 4550	Total 1422 Claimed 1422	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	134676	Total 88312 Claimed 88312	Total 35325 Claimed 35325	Total 11039 Claimed 11039	0	0	0	0
Communication Expenses	Postage charges	2857	Total 1873 Claimed 1873	Total 749 Claimed 749	Total 235 Claimed 235	0	0	0	0
Printing and Stationery	Exam papers and form printing	214151	Total 140427 Claimed 140427	Total 56171 Claimed 56171	Total 17553 Claimed 17553	0	0	0	0
Printing and Stationery	Other stationary	45907	Total 30103 Claimed 30103	Total 12041 Claimed 12041	Total 3763 Claimed 3763	0	0	0	0
Establishment Expenses	Electricity	165134	Total 108284 Claimed 108284	Total 43314 Claimed 43314	Total 13536 Claimed 13536	0	0	0	0
Establishment Expenses	Water	320500	Total 160164 Claimed 160164	Total 84066 Claimed 84066	Total 76270 Claimed 76270	0	0	0	0
Establishment Expenses	Cleaning	848448	Total 556359 Claimed 556359	Total 222544 Claimed 222544	Total 69545 Claimed 69545	0	0	0	0

			Claimed 556359	Claimed 222544	Claimed 69545				
Establishment Expenses	Sweeping	976991	Total 640650 Claimed 640650	Total 256260 Claimed 256260	Total 80081 Claimed 80081	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	28644	Total 18783 Claimed 18783	Total 7513 Claimed 7513	Total 2348 Claimed 2348	0	0	0	0
Other Expenses	Expenses related to Students	162034	Total 106251 Claimed 106251	Total 42503 Claimed 42503	Total 13280 Claimed 13280	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	96995	Total 63603 Claimed 63603	Total 25441 Claimed 25441	Total 7951 Claimed 7951	0	0	0	0
Total Expenses		20332692	13282909	5033167	2016616	0	0	0	0
Total Claimed Expenses			13282909	5033167	2016616				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
BSCN: 0
PBSCN: 0
MSC: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MGMT Nanded Mother Teresa College of Nursing, Aurangabad

Code: BSCN0026

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BUYITE SATISHCHANDRA	PRINCIPAL	07.08- 2008	NA	BSCN,PBSCN,MSC	Applicable and	07640002259984 IDBI BANK	Nationalized / Private /	1200000	Bank Transfer

					TUKARAM					Submitted		Scheduled		
2	Teaching	Adhoc	Approved	Yes	MHASKE ANURADHA NEMINATH	DIRECTOR	18-04.2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	07610400022311 idbi	Nationalized / Private / Scheduled	1090000	Bank Transfer
3	Teaching	Regular	Approved	Yes	BIRADAR VISHVANATH SIDDANAGOUDA	PROFESSOR	01.07.2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000346689 IDBI BANK	Nationalized / Private / Scheduled	1020000	Bank Transfer
4	Teaching	Regular	Approved	Yes	KAUR KANWALJEET NAVRAJSINGH	ASSO.PROF	06-09-2006	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225304 IDBI BANK	Nationalized / Private / Scheduled	960000	Bank Transfer
5	Teaching	Regular	Approved	Yes	NARAYANAN PRABHA DEVI	ASSO.PROF	15.07.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000388115 IDBI BANK	Nationalized / Private / Scheduled	780000	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHINDE MARYLIN SUKHANAND	LECTURER	01.12.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374828 IDBI BANK	Nationalized / Private / Scheduled	780000	Bank Transfer
7	Teaching	Regular	Approved	Yes	GOSAVI AMRJA ANIL	ASSO.PROF	06.08.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374378 IDBI BANK	Nationalized / Private / Scheduled	720000	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATNAKAR	ASSO.PROF	06.08.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374361 IDBI BANK	Nationalized / Private / Scheduled	720000	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	FRANISIS ROSAMMA SABASTINE	LECTURER	14.05.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000370271 IDBI BANK	Nationalized / Private / Scheduled	505161	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	4-9-2015	NA	BSCN,PBSCN,MSC	Not Applicable	007610440658416 IDBI BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	PARDHE PRITI PREMKKUMAR	CLINICAL INSTRUCTOR	8-4-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000636896 IDBI BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
12	Teaching	Adhoc	Proposal sent	Yes	WANKHEDE APARNA SAHADEO	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000725194 idbi bank	Nationalized / Private / Scheduled	258702	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	KONDKE VARSHA BHAGWAN	CLINICAL INSTRUCTOR	2.9.2013	NA	BSCN,PBSCN	Applicable and Submitted	0076104000543460 IDBI BANK	Nationalized / Private / Scheduled	198421	Bank Transfer
14	Teaching	Adhoc	Proposal sent	Yes	BADAKH KAVITA SHIVAJI	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0604104000037369 idbi bank	Nationalized / Private / Scheduled	186294	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	GADEKAR JAISHREE HARIDAS	CLINICAL INSTRUCTOR	8-4-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000637510 IDBI BANK	Nationalized / Private / Scheduled	178300	Bank Transfer
16	Teaching	Adhoc	Proposal sent	Yes	SHAIKH NIDA NAUSHEEN	NA	12-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000606479 idbi bank	Nationalized / Private / Scheduled	177871	Bank Transfer
17	Teaching	Adhoc	Proposal sent	Yes	JADHAV ASHVINI GANGADHAR	LECTURER	17-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000734219 idbi bank	Nationalized / Private / Scheduled	169354	Bank Transfer
18	Teaching	Regular	Approved	Yes	CHARUVILA BELSY BABU	CLINICAL INSTRUCTOR	13-02-2017	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000693479 idbi bank	Nationalized / Private / Scheduled	165193	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	KHANDAGALE SHEETAL VIJAY	CLINICAL INSTRUCTOR	6-10-2014	NA	BSCN,PBSCN	Not Applicable	0076104000606462 IDBI BANK	Nationalized / Private / Scheduled	120680	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	JOSHI NAVNATH VASANT	CLINICAL INSTRUCTOR	09-01-2017	NA	BSCN,PBSCN	Not Applicable	0076104000595541 idbi bank	Nationalized / Private / Scheduled	120450	Bank Transfer
21	Teaching	Adhoc	Approved	Yes	RATHOD VAISHAVI BANUDAS	CLINICAL INSTRUCTOR	01-02-2017	NA	BSCN,PBSCN	Not Applicable	0076104000695527 idbi bank	Nationalized / Private / Scheduled	117340	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	DABHADE POOJA UTTAM	NA	01-02-2017	NA	BSCN,PBSCN	Not Applicable	0076104000695527 idbi bank	Nationalized / Private / Scheduled	114640	Bank Transfer
23	Teaching	Adhoc	Approved	Yes	ADHANE PALLAVI JANARDHAN	NA	01-09-2017	NA	BSCN,PBSCN	Not Applicable	0076104000716635 IDBI BANK LTD	Nationalized / Private / Scheduled	111973	Bank Transfer
24	Teaching	Adhoc	Approved	Yes	IDHATE DIPALI DIGAMBAR	CLINICAL INSTRUCTOR	01-02-2017	NA	BSCN,PBSCN	Not Applicable	0076104000695220 idbi bank	Nationalized / Private / Scheduled	110625	Bank Transfer
25	Teaching	Adhoc	Proposal sent	Yes	GAIKWAD SHARADDHA ASHOK	CLINICAL INSTRUCTOR	02-04-2018	NA	BSCN,PBSCN	Applicable and Submitted	0076104000725187 idbi bank	Nationalized / Private / Scheduled	105550	Bank Transfer
26	Teaching	Adhoc	Proposal sent	Yes	KUNTE PREETI BALASAHEB	CLINICAL INSTRUCTOR	19-11-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000729680 idbi bank	Nationalized / Private / Scheduled	63742	Bank Transfer
27	Teaching	Adhoc	Proposal sent	Yes	THORAT EMMANUAL MOHAN	CLINICAL INSTRUCTOR	19-11-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000732253 idbi bank	Nationalized / Private / Scheduled	63084	Bank Transfer
28	Teaching	Adhoc	Proposal sent	Yes	ANAJANKAR SONAM SANJAY	CLINICAL INSTRUCTOR	01-12-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000731348 idbi bank	Nationalized / Private / Scheduled	56387	Bank Transfer

29	Teaching	Adhoc	Proposal sent	Yes	THOMBARE KRISHNA ANNASAHEB	NA	01-12-2018	NA	BSCN,PBSCN,MSC	Not Applicable	'0076104000732246 idbi bank	Nationalized / Private / Scheduled	56334	Bank Transfer	
30	Teaching	Adhoc	Proposal sent	Yes	BHUTTE RUPALI DASHRATH	CLINICAL INSTRUCTOR	01-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000748933 idbi bank	Nationalized / Private / Scheduled	25497	Bank Transfer	
31	Teaching	Adhoc	Proposal sent	Yes	THORAT POOJA JANARDHAN	CLINICAL INSTRUCTOR	15-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000749053 idbi bank	Nationalized / Private / Scheduled	19123	Bank Transfer	
32	Teaching	Adhoc	Proposal sent	Yes	DANDGE SHRUTI RAMESH	CLINICAL INSTRUCTOR	15-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000749107 idbi bank	Nationalized / Private / Scheduled	18387	Bank Transfer	
33	Administration	Regular	Approved	Yes	DALVI PRERNA SANDEEP	ADMIN.OFFICER	07-12-2004	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346702 idbi bank	Nationalized / Private / Scheduled	780000	Bank Transfer	
34	Administration	Regular	Approved	Yes	KADAM DILIP KESHAVRAO	ASST.ACCOUNTANT	01.09.1996	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000373555 IDBI BANK	Nationalized / Private / Scheduled	420000	Bank Transfer	
35	Administration	Regular	Approved	Yes	SANGHAI SANGEETA ABHAY KUMAR	LIBRERIAN	02-4-2006	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000371667 IDBI BANK	Nationalized / Private / Scheduled	420000	Bank Transfer	
36	Administration	Regular	Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	14.05.2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346696 IDBI BANK	Nationalized / Private / Scheduled	419356	Bank Transfer	
37	Administration	Regular	Approved	Yes	SHINDE VALJNATH SHESHRAO	PEON	16-9-1997	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000345941 IDBI BANK	Nationalized / Private / Scheduled	300544	Bank Transfer	
38	Administration	Adhoc	Approved	Yes	BHOSALE BHABURAO SHIVAJIRAO	ASST.LIBRERIAN	01-06-2017	NA	BSCN,PBSCN	Not Applicable	0500104000150835 IDBI BANK LTD	Nationalized / Private / Scheduled	15000	Bank Transfer	
Total Teaching Faculty					32	Total Non Teaching Faculty					6				
Total Approved Faculty					26	Total Non Approved Faculty (Including Proposal Sent for Approval)					12				
Total Annual Salary - Teaching											10813108	(82%)			
Total Annual Salary - Administration											2354900	(18%)			
Total Annual Salary											13168008				
Total Basic Pay											6596541				
Total Grade Pay											0				
Total HRA Pay											572429				
Total DA Pay											3577721				
Total TA Pay											2421317				
Total IT Pay											561440				
Total Institute PT/PF Pay											122880				
Total PT/PF/other statutory deduction Pay											175400				

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BSCN

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: BSCN Year: 2020-21 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2019-20	Approved	73000
	Information related to Fee For AY 2018-19	Approved	67000
	Information related to Fee For AY 2017-18	Approved	61000
	Information related to Fee For AY 2016-17	Approved	74070
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 89926 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01.03.1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8997270	44986
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	100098	500
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9097368	45487
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19	4185541	20928
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13282909	66415
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (265658) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13282909	66415
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	1328291	6641
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	975000	4875
4.4	Depreciation on other assets at approved rates as on 31.03.2018	177527	888
4.5	Total of (4.2.2.2 to 4.4)	15763727	78819
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	182	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	78819	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2562	

4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	81381
4.10	Development fee (10% of 4.9.2)	8138
4.10.1	Total fee (4.9.2 + 4.10)	89519
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 100% - Add = 407	407
4.10.3	Total Development Fee (4.10 + 4.10.2-(8545)) or Limited 15% of Tuition Fee(4.9.2- (12207)) whichever is less.	8545
4.10.4	Total Fee (4.9.2 + 4.10.3)	89926

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	BSCN0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	233383	153058	61200	19125	0	0	0	0
2	BANK INTERST	82920	54400	21720	6800	0	0	0	0
3	MISC.INCOME	70263	46113	18400	5750	0	0	0	0
4	TUITION FEES	15953231	11629499	2605554	1718178	0	0	0	0
5	DEVELOPMENT FEES	1369599	989331	208446	171822	0	0	0	0
Total Income		17709396	12872401	2915320	1921675	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHAT SOEVER HEA	70263	Total 46113 Deductible 0	Total 18400 Deductible 0	Total 5750 Deductible 0	0	0	0	0
2	INTEREST ON FDR	22570	Total 14800 Deductible 0	Total 5920 Deductible 0	Total 1850 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	60350	Total 39600 Deductible 0	Total 15800 Deductible 0	Total 4950 Deductible 0	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	233383	Total 153058 Deductible 0	Total 61200 Deductible 0	Total 19125 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1369599	Total 989331 Deductible 0	Total 208446 Deductible 0	Total 171822 Deductible 0	0	0	0	0
6	TUITION FEES	15953231	Total 11629499 Deductible 0	Total 2605554 Deductible 0	Total 1718178 Deductible 0	0	0	0	0
Total Income		17709396	12872401	2915320	1921675	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT FOR ADMISSION	244762	160500	64200	20062	0	0	0	0

2	LIBRARY & READING ROOM EXP.	21736	14253	5701	1782	0	0	0	0
3	AFFILIATION FEES & EXP.	1570000	1029508	411803	128689	0	0	0	0
4	HONORARIUM/REMUNARATION VISITING FACULTY	152650	100098	40039	12513	0	0	0	0
5	GROUP GRATUITY	322655	211577	84631	26447	0	0	0	0
6	STAFF QUARTER RENT & EXP.	85412	56008	22403	7001	0	0	0	0
7	EMPLOYERS CONT.TO PROVIDENT FUND	119690	78485	31394	9811	0	0	0	0
8	STAFF WELFARE EXP.	25071	16440	6576	2055	0	0	0	0
9	CONFERENCE & SEMINAR EXP.	17345	11373	4550	1422	0	0	0	0
10	AUDITORS REMUNERATION	88500	58033	23213	7254	0	0	0	0
11	CONVEYANCE EXP.	9238	6058	2423	757	0	0	0	0
12	EXAM EXP.	56710	37187	14875	4648	0	0	0	0
13	FINANCIAL CHG.	9438	6188	2476	774	0	0	0	0
14	HOUSEKEEPING SERVICES EXP.	976991	640650	256260	80081	0	0	0	0
15	INSPECTION FEES & COMMITTEE EXP.	307375	201557	80623	25195	0	0	0	0
16	JOURNALS & MAGAZINES EXP.	75259	49350	19740	6169	0	0	0	0
17	MEMBERSHIP & SUBSCRIPTION FEES	7500	4918	1967	615	0	0	0	0
18	OFFICE & MISC.EXP.	83824	54966	21987	6871	0	0	0	0
19	POSTAGE & TELEPHONE EXP.	2857	1874	749	234	0	0	0	0
20	POWER & ELECTRICITY EXP.	165134	108284	43314	13536	0	0	0	0
21	PRINTING & STATIONERY EXP.	214151	140427	56171	17553	0	0	0	0
22	PROCESSING FEES (ARA)	68002	44591	17837	5574	0	0	0	0
23	BUILDING REPAIRS & MAINTANCES	202189	132583	53033	16573	0	0	0	0
24	COMPUTERS REPAIRS & MAINTANCES	47450	31115	12446	3889	0	0	0	0
25	ELECTRICAL REPAIRS & MAINTANCES	61832	40546	16218	5068	0	0	0	0
26	STUDENTS WELFARE EXP.	647222	424408	169763	53051	0	0	0	0
27	STUDENTS FUNCTION & PROGRAM ME EXP.	136334	89399	35760	11175	0	0	0	0
28	STUDENT HEALTH CHECK-UP EXP.	21500	14099	5639	1762	0	0	0	0
29	STUDENTS PLAYGROUND EXP.	5600	3672	1469	459	0	0	0	0
30	TRAVELLING EXP.FOR OFFICE WORK	125438	82254	32902	10282	0	0	0	0
31	TYPING & XEROX EXPENCES	45907	30103	12041	3763	0	0	0	0
32	VEHICLE EXP.	49320	32341	12936	4043	0	0	0	0
33	LABORATORY EXP.	28644	18783	7513	2348	0	0	0	0
34	WATER CHARGES	320500	160164	84066	76270	0	0	0	0
35	WASHING CLEANING & LAUNDRY EXP.	848448	556359	222544	69545	0	0	0	0
36	SALARY TO NON TEACHING STAFF	2354900	1544196	617680	193024	0	0	0	0
37	SALARY TO TEACHING STAFF	10813108	7090562	2536225	1186321	0	0	0	0
Total Expenses		20332692	13282909	5033167	2016616	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10813108	Total 7090562	Total 2536225	Total 1186321	0	0	0	0
			Paid 7090562	Paid 2536225	Paid 1186321				
			Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0				
			Claimed 7090562	Claimed 2536225	Claimed 1186321				
Salary - Teaching	Gratuity paid	322655	Total 211577	Total 84631	Total 26447	0	0	0	0

			Paid 211577 Provision for Unpaid 0 Claimed 211577	Paid 84631 Provision for Unpaid 0 Claimed 84631	Paid 26447 Provision for Unpaid 0 Claimed 26447				
Salary - Teaching	Other Allowances to Staff	85412	Total 56008 Paid 56008 Provision for Unpaid 0 Claimed 56008	Total 22403 Paid 22403 Provision for Unpaid 0 Claimed 22403	Total 7001 Paid 7001 Provision for Unpaid 0 Claimed 7001	0	0	0	0
Salary - Non Teaching	Pay	2354900	Total 1544198 Paid 1544198 Provision for Unpaid 0 Claimed 1544198	Total 617678 Paid 617678 Provision for Unpaid 0 Claimed 617678	Total 193024 Paid 193024 Provision for Unpaid 0 Claimed 193024	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	119690	Total 78485 Paid 78485 Provision for Unpaid 0 Claimed 78485	Total 31394 Paid 31394 Provision for Unpaid 0 Claimed 31394	Total 9811 Paid 9811 Provision for Unpaid 0 Claimed 9811	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	25071	Total 16440 Paid 16440 Provision for Unpaid 0 Claimed 16440	Total 6576 Paid 6576 Provision for Unpaid 0 Claimed 6576	Total 2055 Paid 2055 Provision for Unpaid 0 Claimed 2055	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	152650	Total 100098 Claimed 100098	Total 40039 Claimed 40039	Total 12513 Claimed 12513	0	0	0	0
Affiliation / Inspection	Affiliation Fee	1570000	Total 1029508 Claimed 1029508	Total 411803 Claimed 411803	Total 128689 Claimed 128689	0	0	0	0
Affiliation / Inspection	Inspection Expenses	307375	Total 201557 Claimed 201557	Total 80623 Claimed 80623	Total 25195 Claimed 25195	0	0	0	0
Affiliation / Inspection	Course Fees	7500	Total 4918 Claimed 4918	Total 1967 Claimed 1967	Total 615 Claimed 615	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	202189	Total 132583 Claimed 132583	Total 53033 Claimed 53033	Total 16573 Claimed 16573	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	109282	Total 71660 Claimed 71660	Total 28665 Claimed 28665	Total 8957 Claimed 8957	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of	49320	Total 32341	Total 12936	Total 4043	0	0	0	0

	cost to students/ staff		Claimed 32341	Claimed 12936	Claimed 4043				
Audit Fees	Audit Fee - College	88500	Total 58033 Claimed 58033	Total 23213 Claimed 23213	Total 7254 Claimed 7254	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	68002	Total 44591 Claimed 44591	Total 17837 Claimed 17837	Total 5574 Claimed 5574	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	244762	Total 160500 Claimed 160500	Total 64200 Claimed 64200	Total 20062 Claimed 20062	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	647222	Total 424408 Claimed 424408	Total 169763 Claimed 169763	Total 53051 Claimed 53051	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	136334	Total 89399 Claimed 89399	Total 35760 Claimed 35760	Total 11175 Claimed 11175	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	5600	Total 3672 Claimed 3672	Total 1469 Claimed 1469	Total 459 Claimed 459	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	9438	Total 6189 Claimed 6189	Total 2475 Claimed 2475	Total 774 Claimed 774	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	17345	Total 11373 Claimed 11373	Total 4550 Claimed 4550	Total 1422 Claimed 1422	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	134676	Total 88312 Claimed 88312	Total 35325 Claimed 35325	Total 11039 Claimed 11039	0	0	0	0
Communication Expenses	Postage charges	2857	Total 1873 Claimed 1873	Total 749 Claimed 749	Total 235 Claimed 235	0	0	0	0
Printing and Stationery	Exam papers and form printing	214151	Total 140427 Claimed 140427	Total 56171 Claimed 56171	Total 17553 Claimed 17553	0	0	0	0
Printing and Stationery	Other stationary	45907	Total 30103 Claimed 30103	Total 12041 Claimed 12041	Total 3763 Claimed 3763	0	0	0	0
Establishment Expenses	Electricity	165134	Total 108284 Claimed 108284	Total 43314 Claimed 43314	Total 13536 Claimed 13536	0	0	0	0
Establishment Expenses	Water	320500	Total 160164 Claimed 160164	Total 84066 Claimed 84066	Total 76270 Claimed 76270	0	0	0	0
Establishment Expenses	Cleaning	848448	Total 556359 Claimed 556359	Total 222544 Claimed 222544	Total 69545 Claimed 69545	0	0	0	0
Establishment Expenses	Sweeping	976991	Total 640650 Claimed 640650	Total 256260 Claimed 256260	Total 80081 Claimed 80081	0	0	0	0
Laboratory Material and Other	Laboratory Material	28644	Total 18783	Total 7513	Total 2348	0	0	0	0

Consumable for College			Claimed 18783	Claimed 7513	Claimed 2348				
Other Expenses	Expenses related to Students	162034	Total 106251 Claimed 106251	Total 42503 Claimed 42503	Total 13280 Claimed 13280	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	96995	Total 63603 Claimed 63603	Total 25441 Claimed 25441	Total 7951 Claimed 7951	0	0	0	0
Total Expenses		20332692	13282909	5033167	2016616	0	0	0	0
Total Claimed Expenses			13282909	5033167	2016616				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
BSCN: 0
PBSCN: 0
MSC: 0

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Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MSC

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: MSC Year: 2020-21 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2019-20	Ad-hoc	100000
	Information related to Fee For AY 2018-19	Ad-hoc	90000
	Information related to Fee For AY 2017-18	No Fees	0
	Information related to Fee For AY 2016-17	No Fees	0
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 105460 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01.03.1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1424659	56986
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12513	501
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1437172	57487
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19	579444	23178
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2016616	80665
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (40332) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2016616	80665
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	201662	8066
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	121875	4875
4.4	Depreciation on other assets at approved rates as on 31.03.2018	22191	888
4.5	Total of (4.2.2.2 to 4.4)	2362344	94494
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	25	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	21	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	25	
4.9	Per Student Fee (4.5/4.8)	94494	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	945	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	95439	

4.10	Development fee (10% of 4.9.2)	9544
4.10.1	Total fee (4.9.2 + 4.10)	104983
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 100% - Add = 477	477
4.10.3	Total Development Fee (4.10 + 4.10.2-(10021)) or Limited 15% of Tuition Fee(4.9.2- (14316)) whichever is less.	10021
4.10.4	Total Fee (4.9.2 + 4.10.3)	105460

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM PBSCN

1	Name of the College/Institute: MGMT Nanded Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: PBSCN Year: 2020-21 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2019-20	Approved	85000
	Information related to Fee For AY 2018-19	Approved	70000
	Information related to Fee For AY 2017-18	Approved	61000
	Information related to Fee For AY 2016-17	Approved	74070
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 96220 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01.03.1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3298907	41236
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	40039	500
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3338946	41737
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19	1694221	21178
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5033167	62915
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (100663) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5033167	62915
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	503317	6291
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	390000	4875
4.4	Depreciation on other assets at approved rates as on 31.03.2018	71012	888
4.5	Total of (4.2.2.2 to 4.4)	5997496	74969
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	42	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	74969	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	750	

4.9.2	Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	87077
4.10	Development fee (10% of 4.9.2)	8708
4.10.1	Total fee (4.9.2 + 4.10)	95785
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 100% - Add = 435	435
4.10.3	Total Development Fee (4.10 + 4.10.2-(9143)) or Limited 15% of Tuition Fee(4.9.2- (13062)) whichever is less.	9143
4.10.4	Total Fee (4.9.2 + 4.10.3)	96220

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MGMT Nanded Mother Teresa College of Nursing, Aurangabad

Code: BSCN0026

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BUYITE SATISHCHANDRA TUKARAM	PRINCIPAL	07.08-2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	07640002259984 IDBI BANK	Nationalized / Private / Scheduled	1200000	Bank Transfer
2	Teaching	Adhoc	Approved	Yes	MHASKE ANURADHA NEMINATH	DIRECTOR	18-04.2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	07610400022311 idbi	Nationalized / Private / Scheduled	1090000	Bank Transfer
3	Teaching	Regular	Approved	Yes	BIRADAR VISHVANATH SIDDANAGOUDA	PROFESSOR	01.07.2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000346689 IDBI BANK	Nationalized / Private / Scheduled	1020000	Bank Transfer
4	Teaching	Regular	Approved	Yes	KAUR KANWALJEET NAVRAJSINGH	ASSO.PROF	06-09-2006	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225304 IDBI BANK	Nationalized / Private / Scheduled	960000	Bank Transfer
5	Teaching	Regular	Approved	Yes	NARAYANAN PRABHA DEVI	ASSO.PROF	15.07.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000388115 IDBI BANK	Nationalized / Private / Scheduled	780000	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHINDE MARYLIN SUKHANAND	LECTURER	01.12.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374828 IDBI BANK	Nationalized / Private / Scheduled	780000	Bank Transfer
7	Teaching	Regular	Approved	Yes	GOSAVI AMRJA ANIL	ASSO.PROF	06.08.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374378 IDBI BANK	Nationalized / Private / Scheduled	720000	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATNAKAR	ASSO.PROF	06.08.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374361 IDBI BANK	Nationalized / Private / Scheduled	720000	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	FRANISIS ROSAMMA SABASTINE	LECTURER	14.05.2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000370271 IDBI BANK	Nationalized / Private / Scheduled	505161	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	4-9-2015	NA	BSCN,PBSCN,MSC	Not Applicable	007610440658416 IDBI BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	PARDHE PRITI PREMKKUMAR	CLINICAL INSTRUCTOR	8-4-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000636896 IDBI BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
12	Teaching	Adhoc	Proposal sent	Yes	WANKHEDE APARNA SAHADEO	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000725194 idbi bank	Nationalized / Private / Scheduled	258702	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	KONDKE VARSHA BHAGWAN	CLINICAL INSTRUCTOR	2.9.2013	NA	BSCN,PBSCN	Applicable and Submitted	0076104000543460 IDBI BANK	Nationalized / Private / Scheduled	198421	Bank Transfer
14	Teaching	Adhoc	Proposal sent	Yes	BADAKH KAVITA SHIVAJI	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0604104000037369 idbi bank	Nationalized / Private / Scheduled	186294	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	GADEKAR JAISHREE HARIDAS	CLINICAL INSTRUCTOR	8-4-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000637510 IDBI BANK	Nationalized / Private / Scheduled	178300	Bank Transfer
16	Teaching	Adhoc	Proposal sent	Yes	SHAIKH NIDA NAUSHEEN	NA	12-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000606479 idbi bank	Nationalized / Private / Scheduled	177871	Bank Transfer
17	Teaching	Adhoc	Proposal sent	Yes	JADHAV ASHVINI GANGADHAR	LECTURER	17-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000734219 idbi bank	Nationalized / Private / Scheduled	169354	Bank Transfer
18	Teaching	Regular	Approved	Yes	CHARUVILA BELSY BABU	CLINICAL INSTRUCTOR	13-02-2017	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000693479 idbi bank	Nationalized / Private / Scheduled	165193	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	KHANDAGALE SHEETAL VIJAY	CLINICAL INSTRUCTOR	6-10-2014	NA	BSCN,PBSCN	Not Applicable	0076104000606462 IDBI BANK	Nationalized / Private / Scheduled	120680	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	JOSHI NAVNATH VASANT	CLINICAL INSTRUCTOR	09-01-2017	NA	BSCN,PBSCN	Not Applicable	0076104000595541 idbi bank	Nationalized / Private / Scheduled	120450	Bank Transfer
21	Teaching	Adhoc	Approved	Yes	RATHOD VAISHAVI BANUDAS	CLINICAL INSTRUCTOR	01-02-2017	NA	BSCN,PBSCN	Not Applicable	0076104000695527 idbi bank	Nationalized / Private / Scheduled	117340	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	DABHADE POOJA UTTAM	NA	01-02-2017	NA	BSCN,PBSCN	Not Applicable	0076104000695527 idbi bank	Nationalized / Private / Scheduled	114640	Bank Transfer
23	Teaching	Adhoc	Approved	Yes	ADHANE	NA	01-09-	NA	BSCN,PBSCN	Not	0076104000716635	Nationalized	111973	Bank

					PALLAVI JANARDHAN		2017			Applicable	IDBI BANK LTD	/ Private / Scheduled		Transfer					
24	Teaching	Adhoc	Approved	Yes	IDHATE DIPALI DIGAMBAR	CLINICAL INSTRUCTOR	01-02-2017	NA	BSCN,PBSCN	Not Applicable	0076104000695220 idbi bank	Nationalized / Private / Scheduled	110625	Bank Transfer					
25	Teaching	Adhoc	Proposal sent	Yes	GAIKWAD SHARADDHA ASHOK	CLINICAL INSTRUCTOR	02-04-2018	NA	BSCN,PBSCN	Applicable and Submitted	0076104000725187 idbi bank	Nationalized / Private / Scheduled	105550	Bank Transfer					
26	Teaching	Adhoc	Proposal sent	Yes	KUNTE PREETI BALASAHEB	CLINICAL INSTRUCTOR	19-11-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000729680 idbi bank	Nationalized / Private / Scheduled	63742	Bank Transfer					
27	Teaching	Adhoc	Proposal sent	Yes	THORAT EMMANUAL MOHAN	CLINICAL INSTRUCTOR	19-11-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000732253 idbi bank	Nationalized / Private / Scheduled	63084	Bank Transfer					
28	Teaching	Adhoc	Proposal sent	Yes	ANAJANKAR SONAM SANJAY	CLINICAL INSTRUCTOR	01-12-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000731348 idbi bank	Nationalized / Private / Scheduled	56387	Bank Transfer					
29	Teaching	Adhoc	Proposal sent	Yes	THOMBARE KRISHNA ANNASAHEB	NA	01-12-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000732246 idbi bank	Nationalized / Private / Scheduled	56334	Bank Transfer					
30	Teaching	Adhoc	Proposal sent	Yes	BHUTTE RUPALI DASHRATH	CLINICAL INSTRUCTOR	01-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000748933 idbi bank	Nationalized / Private / Scheduled	25497	Bank Transfer					
31	Teaching	Adhoc	Proposal sent	Yes	THORAT POOJA JANARDHAN	CLINICAL INSTRUCTOR	15-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000749053 idbi bank	Nationalized / Private / Scheduled	19123	Bank Transfer					
32	Teaching	Adhoc	Proposal sent	Yes	DANDGE SHRUTI RAMESH	CLINICAL INSTRUCTOR	15-02-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000749107 idbi bank	Nationalized / Private / Scheduled	18387	Bank Transfer					
33	Administration	Regular	Approved	Yes	DALVI PRERNA SANDEEP	ADMIN.OFFICER	07-12-2004	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346702 idbi bank	Nationalized / Private / Scheduled	780000	Bank Transfer					
34	Administration	Regular	Approved	Yes	KADAM DILIP KESHAVRAO	ASST.ACCOUNTANT	01.09.1996	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000373555 IDBI BANK	Nationalized / Private / Scheduled	420000	Bank Transfer					
35	Administration	Regular	Approved	Yes	SANGHAI SANGEETA ABHAY KUMAR	LIBRERIAN	02-4-2006	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000371667 IDBI BANK	Nationalized / Private / Scheduled	420000	Bank Transfer					
36	Administration	Regular	Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	14.05.2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346696 IDBI BANK	Nationalized / Private / Scheduled	419356	Bank Transfer					
37	Administration	Regular	Approved	Yes	SHINDE VAJNATH SHESHRAO	PEON	16-9-1997	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000345941 IDBI BANK	Nationalized / Private / Scheduled	300544	Bank Transfer					
38	Administration	Adhoc	Approved	Yes	BHOSALE BHABURAO SHIVAJIRAO	ASST.LIBRERIAN	01-06-2017	NA	BSCN,PBSCN	Not Applicable	0500104000150835 IDBI BANK LTD	Nationalized / Private / Scheduled	15000	Bank Transfer					
Total Teaching Faculty					32					Total Non Teaching Faculty					6				
Total Approved Faculty					26					Total Non Approved Faculty (Including Proposal Sent for Approval)					12				
Total Annual Salary - Teaching											10813108 (82%)								
Total Annual Salary - Administration											2354900 (18%)								
Total Annual Salary											13168008								
Total Basic Pay											6596541								
Total Grade Pay											0								
Total HRA Pay											572429								
Total DA Pay											3577721								
Total TA Pay											2421317								
Total IT Pay											561440								
Total Institute PT/PF Pay											122880								
Total PT/PF/other statutory deduction Pay											175400								

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Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21