

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BSCN0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PBSCN	BSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING BANK ACCOUNT	63182	13644	40512	9026	0	0	0	0
2	TUITION FEES	23108599	4990229	14817142	3301228	0	0	0	0
3	DEVELOPMENT FEES	2412401	520950	1546822	344629	0	0	0	0
<b>Total Income</b>		25584182	5524823	16404476	3654883	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PBSCN	BSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	23108599	Total 4990229 Deductible 4990229	Total 14817142 Deductible 14817142	Total 3301228 Deductible 3301228	0	0	0	0
2	DEVELOPMENT FEES	2412401	Total 520950 Deductible 520950	Total 1546822 Deductible 1545822	Total 344629 Deductible 344629	0	0	0	0
3	BANK INTEREST INCOME	63182	Total 13644 Deductible 13644	Total 40512 Deductible 40512	Total 9026 Deductible 9026	0	0	0	0
<b>Total Income</b>		25584182	5524823	16404476	3654883	0	0	0	0
<b>Total Deductible Income</b>		25583182	5524823	16403476	3654883				

### Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PBSCN	BSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	13134282	2836307	8421649	1876326	0	0	0	0
2	HONORARIUM/REMUNERATION (VISITING FACULTY)	88250	19057	56586	12607	0	0	0	0
3	GROUP GRATUITY	18917	4085	12130	2702	0	0	0	0
4	STAFF QUARTER RENT & EXPENSES	15120	3265	9695	2160	0	0	0	0
5	STAFF TRAINING & RECRUITMENT EXP.	25882	5589	16595	3698	0	0	0	0
6	STAFF HEALTH CHECKUP	82500	17816	52899	11785	0	0	0	0
7	SECURITY EXPENSES	1707738	368781	1094995	243962	0	0	0	0
8	STAFF WELFARE EXPENSES	142900	30859	91627	20414	0	0	0	0
9	SALARY TO NON TEACHING STAFF	2451696	729436	1272018	450242	0	0	0	0
10	PROVIDENT FUND	128255	27696	82237	18322	0	0	0	0
11	ADVERTISEMENT FOR ADMISSION	235758	50911	151167	33680	0	0	0	0
12	AFFILIATION FEES EXPENSES	635200	137169	407288	90743	0	0	0	0
13	AUDITORS REMUNERATION	75000	16196	48090	10714	0	0	0	0

14	INSURANCE CHAGES EQUIPEMNT	3168	684	2031	453	0	0	0	0
15	CONFERENCE & SEMINAR EXPENSES	11500	2483	7374	1643	0	0	0	0
16	CONVEYANCE EXPENSES	11460	2475	7348	1637	0	0	0	0
17	EXAM EXPENSES	140085	30251	89822	20012	0	0	0	0
18	FINANCIAL CHARGES	3993	862	2560	571	0	0	0	0
19	INSPECTION FEES & COMMITTEE EXPENSES	81683	17639	52375	11669	0	0	0	0
20	JOURNALS & MAGAZINES EXPENSES	244102	52713	156517	34872	0	0	0	0
21	HOUSEKEEPING EXPENSES	1564243	537793	702986	323464	0	0	0	0
22	LIBRARY & READING ROOM EXPENSE	9500	2051	6091	1358	0	0	0	0
23	OFFICE & MISC. EXPENSES	213070	46012	136620	30438	0	0	0	0
24	POSTAGE & TELEPHONE EXPENSES	4911	1061	3149	701	0	0	0	0
25	POWER & ELECTRICITY EXPENSES	989530	213686	634483	141361	0	0	0	0
26	PRINTING & STATIONERY EXPENSES	133344	28795	85500	19049	0	0	0	0
27	PROCESSING FEES ( A R A )	48000	10365	30777	6858	0	0	0	0
28	PROCESSING FEES ( FRA )	45000	9718	28854	6428	0	0	0	0
29	PROJECT RELATED EXPENSES	30207	6523	19369	4315	0	0	0	0
30	- REPAIRS & MAINT. (BUILDINGS)	11392	2460	7305	1627	0	0	0	0
31	- REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	33268	7184	21331	4753	0	0	0	0
32	REPAIRS & MAINT. (ELECTRICALS)	53511	11556	34311	7644	0	0	0	0
33	REPAIRS & MAINT. (EQUIPMENTS & INSTRUMENTS)	10725	2316	6877	1532	0	0	0	0
34	STUDENTS WELFARE EXPENSES	441859	95418	283318	63123	0	0	0	0
35	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	114842	24800	73636	16406	0	0	0	0
36	STUDENTS FUNCTION & PROGRAMME EXPENSES	80518	17388	51628	11502	0	0	0	0
37	STUDENTS HEALTH CHECK-UP EXPENSES	722400	156000	463200	103200	0	0	0	0
38	TRAVELLING EXPENSES FOR OFFICE WORK	119703	25849	76753	17101	0	0	0	0
39	TYPING & XEROX EXPENSES	38495	8313	24683	5499	0	0	0	0
40	VEHICLE EXPENSES	80505	17385	51619	11501	0	0	0	0
41	WASHING, CLEANING & LAUNDRY EXPENSES	2154380	565232	1181380	407768	0	0	0	0
42	WATER CHARGES	715520	354514	158789	202217	0	0	0	0
43	NEWS PAPERS & PERIODICAL EXPENSES	2917	630	1870	417	0	0	0	0
<b>Total Expenses</b>		<b>26855329</b>	<b>6499323</b>	<b>16119532</b>	<b>4236474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PBSCN	BSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13134282	Total 2836307 Paid 2836307 Provision for Unpaid 0 Claimed 2836307	Total 8421649 Paid 8421649 Provision for Unpaid 0 Claimed 8421649	Total 1876326 Paid 1876326 Provision for Unpaid 0 Claimed 1876326	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	108194	Total 23364 Paid 23364 Provision for Unpaid 0 Claimed 23364	Total 69374 Paid 69374 Provision for Unpaid 0 Claimed 69374	Total 15456 Paid 15456 Provision for Unpaid 0 Claimed 15456	0	0	0	0
Salary - Teaching Staff	Gratuity paid	18917	Total 4085 Paid 4085 Provision for Unpaid 0 Claimed 4085	Total 12130 Paid 12130 Provision for Unpaid 0 Claimed 12130	Total 2702 Paid 2702 Provision for Unpaid 0 Claimed 2702	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	224733	Total 48530	Total 144097	Total 32106	0	0	0	0

			<b>Paid</b> 48530 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 48530	<b>Paid</b> 144097 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 144097	<b>Paid</b> 32106 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 32106				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2451696	<b>Total</b> 729436 <b>Paid</b> 729436 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 729436	<b>Total</b> 1272018 <b>Paid</b> 1272018 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1272018	<b>Total</b> 450242 <b>Paid</b> 450242 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 450242	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	20061	<b>Total</b> 4332 <b>Paid</b> 4332 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 4332	<b>Total</b> 12863 <b>Paid</b> 12863 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 12863	<b>Total</b> 2866 <b>Paid</b> 2866 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2866	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	41669	<b>Total</b> 8999 <b>Paid</b> 8999 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 8999	<b>Total</b> 26718 <b>Paid</b> 26718 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 26718	<b>Total</b> 5952 <b>Paid</b> 5952 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5952	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	88250	<b>Total</b> 19057 <b>Claimed</b> 19057	<b>Total</b> 56586 <b>Claimed</b> 56586	<b>Total</b> 12607 <b>Claimed</b> 12607	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	135200	<b>Total</b> 29196 <b>Claimed</b> 29196	<b>Total</b> 86690 <b>Claimed</b> 86690	<b>Total</b> 19314 <b>Claimed</b> 19314	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	500000	<b>Total</b> 107973 <b>Claimed</b> 107973	<b>Total</b> 320598 <b>Claimed</b> 320598	<b>Total</b> 71429 <b>Claimed</b> 71429	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	3168	<b>Total</b> 684 <b>Claimed</b> 684	<b>Total</b> 2031 <b>Claimed</b> 2031	<b>Total</b> 453 <b>Claimed</b> 453	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	11392	<b>Total</b> 2460 <b>Claimed</b> 2460	<b>Total</b> 7305 <b>Claimed</b> 7305	<b>Total</b> 1627 <b>Claimed</b> 1627	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	97504	<b>Total</b> 21056 <b>Claimed</b> 21056	<b>Total</b> 62519 <b>Claimed</b> 62519	<b>Total</b> 13929 <b>Claimed</b> 13929	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	80505	<b>Total</b> 17385 <b>Claimed</b> 17385	<b>Total</b> 51619 <b>Claimed</b> 51619	<b>Total</b> 11501 <b>Claimed</b> 11501	0	0	0	0
Audit Fees	Audit Fee - College	75000	<b>Total</b> 16196 <b>Claimed</b> 16196	<b>Total</b> 48090 <b>Claimed</b> 48090	<b>Total</b> 10714 <b>Claimed</b> 10714	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	45000	<b>Total</b> 9718 <b>Claimed</b> 9718	<b>Total</b> 28854 <b>Claimed</b> 28854	<b>Total</b> 6428 <b>Claimed</b> 6428	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	48000	<b>Total</b> 10365 <b>Claimed</b> 10365	<b>Total</b> 30777 <b>Claimed</b> 30777	<b>Total</b> 6858 <b>Claimed</b> 6858	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	235758	<b>Total</b> 50911 <b>Claimed</b> 50911	<b>Total</b> 151167 <b>Claimed</b> 151167	<b>Total</b> 33680 <b>Claimed</b> 33680	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	522377	<b>Total</b> 112806 <b>Claimed</b> 112806	<b>Total</b> 334947 <b>Claimed</b> 334947	<b>Total</b> 74624 <b>Claimed</b> 74624	0	0	0	0
Expenses related to	2. Student sports activities &	114842	<b>Total</b>	<b>Total</b>	<b>Total</b>	0	0	0	0

Students	gymkhana expenses		24800 <b>Claimed</b> 24800	73636 <b>Claimed</b> 73636	16406 <b>Claimed</b> 16406				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b><a href="#">View</a></b>	722400	<b>Total</b> 156000 <b>Claimed</b> 156000	<b>Total</b> 463200 <b>Claimed</b> 463200	<b>Total</b> 103200 <b>Claimed</b> 103200	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3993	<b>Total</b> 862 <b>Claimed</b> 862	<b>Total</b> 2560 <b>Claimed</b> 2560	<b>Total</b> 571 <b>Claimed</b> 571	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	30207	<b>Total</b> 6523 <b>Claimed</b> 6523	<b>Total</b> 19369 <b>Claimed</b> 19369	<b>Total</b> 4315 <b>Claimed</b> 4315	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	11500	<b>Total</b> 2483 <b>Claimed</b> 2483	<b>Total</b> 7374 <b>Claimed</b> 7374	<b>Total</b> 1643 <b>Claimed</b> 1643	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	131163	<b>Total</b> 28324 <b>Claimed</b> 28324	<b>Total</b> 84101 <b>Claimed</b> 84101	<b>Total</b> 18737 <b>Claimed</b> 18737	0	0	0	0
Communication Expenses	Telephone, Fax Charges	38495	<b>Total</b> 8313 <b>Claimed</b> 8313	<b>Total</b> 24683 <b>Claimed</b> 24683	<b>Total</b> 5499 <b>Claimed</b> 5499	0	0	0	0
Communication Expenses	Postage charges	4911	<b>Total</b> 1061 <b>Claimed</b> 1061	<b>Total</b> 3149 <b>Claimed</b> 3149	<b>Total</b> 702 <b>Claimed</b> 702	0	0	0	0
Printing and Stationery	Exam papers and form printing	133344	<b>Total</b> 28795 <b>Claimed</b> 28795	<b>Total</b> 85500 <b>Claimed</b> 85500	<b>Total</b> 19049 <b>Claimed</b> 19049	0	0	0	0
Establishment Expenses	Electricity	989530	<b>Total</b> 213686 <b>Claimed</b> 213686	<b>Total</b> 634483 <b>Claimed</b> 634483	<b>Total</b> 141361 <b>Claimed</b> 141361	0	0	0	0
Establishment Expenses	Water	715520	<b>Total</b> 354514 <b>Claimed</b> 354514	<b>Total</b> 158789 <b>Claimed</b> 158789	<b>Total</b> 202217 <b>Claimed</b> 202217	0	0	0	0
Contractual Services	Sweeping and cleaning services <b><a href="#">View</a></b>	3718623	<b>Total</b> 1103025 <b>Claimed</b> 1103025	<b>Total</b> 1884366 <b>Claimed</b> 1884366	<b>Total</b> 731232 <b>Claimed</b> 731232	0	0	0	0
Contractual Services	Security services <b><a href="#">View</a></b>	1707738	<b>Total</b> 368781 <b>Claimed</b> 368781	<b>Total</b> 1094995 <b>Claimed</b> 1094995	<b>Total</b> 243962 <b>Claimed</b> 243962	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b><a href="#">View</a></b>	447255	<b>Total</b> 96583 <b>Claimed</b> 96583	<b>Total</b> 286778 <b>Claimed</b> 286778	<b>Total</b> 63894 <b>Claimed</b> 63894	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	244102	<b>Total</b> 52713 <b>Claimed</b> 52713	<b>Total</b> 156517 <b>Claimed</b> 156517	<b>Total</b> 34872 <b>Claimed</b> 34872	0	0	0	0
<b>Total Expenses</b>		26855329	6499323	16119532	4236474	0	0	0	0
<b>Total Claimed Expenses</b>			6499323	16119532	4236474				
Allowability of Hospital Expenses									
Hospital Year of Establishment				0					
<b>Financial Details (Rs)</b>									
Total Hospital Income				0					
Total Hospital Expenses				0					
Hospital Deficit = Total expenses - Total income				0					
Total Deficit				0					
Claimed Deficit				PBSCN: 0 BSCN: 0 MSC: 0					
<b><u>FOR OFFICE USE ONLY</u></b>									
Received the fee approval proposal for academic year 2023-24									

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** MGMT Nanded Mother Teresa College of Nursing, Aurangabad

**Code:** BSCN0026

**Location:** MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	BUYITE SATISHCHANDRA TUKARAM	PRINCIPAL	2008-08-07	NA	PBSCN,BSCN,MSC	Applicable and Submitted	076104000225984 IDBI BANK	Nationalized / Private / Scheduled	1260000	Bank Transfer	
2	Teaching	Regular	Not Approved	Yes	MHASKE ANURADHA NEMINATH	DIRECTOR	2008-04-18	NA	PBSCN,BSCN,MSC	Applicable and Submitted	076104000225311 idbi bank	Nationalized / Private / Scheduled	1080000	Bank Transfer	957500
3	Teaching	Regular	Approved	Yes	BIRADAR VISHWANATH SIDDANAGOUDA	VICE PRINCIPAL	2009-07-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000346689 IDBI BANK	Nationalized / Private / Scheduled	1058808	Bank Transfer	
4	Teaching	Regular	Approved	Yes	KAUR KANWALJEET N	PROFESSOR	2006-09-06	NA	PBSCN,BSCN,MSC	Applicable and Submitted	076104000225304 IDBI BANK	Nationalized / Private / Scheduled	983370	Bank Transfer	950970
5	Teaching	Regular	Approved	Yes	SHINDE MARYLIN SUKHANAND	ASSO.PROFESSOR	2011-02-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000374828 IDBI Bank	Nationalized / Private / Scheduled	783315	Bank Transfer	751915
6	Teaching	Regular	Approved	Yes	NARAYANAN PRABHADEVI N	ASSO.PROFESSOR	2011-07-15	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000388115 IDBI Bank	Nationalized / Private / Scheduled	773488	Bank Transfer	677488
7	Teaching	Regular	Approved	Yes	GOSAVI AMARJA ANIL	LECTURER	2011-08-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000374378 IDBI Bank	Nationalized / Private / Scheduled	750015	Bank Transfer	726680
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATNAKAR	LECTURER	2011-08-08	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000374361 IDBI Bank	Nationalized / Private / Scheduled	741425	Bank Transfer	710899
9	Teaching	Regular	Approved	Yes	KHADKE DIPAK NARAYAN	LECTURER	2012-05-31	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000344470 IDBI Bank	Nationalized / Private / Scheduled	614850	Bank Transfer	610350
10	Teaching	Adhoc	Approved	Yes	BIRADAR CHETAN ASHOK	LECTURER	2019-12-09	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000756495 IDBI Bank	Nationalized / Private / Scheduled	492000	Bank Transfer	489500
11	Teaching	Adhoc	Approved	Yes	MAKASARE KALYANI VILAS	LECTURER	2019-11-25	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000772730 IDBI Bank	Nationalized / Private / Scheduled	432000	Bank Transfer	429500
12	Teaching	Adhoc	Approved	Yes	SASI ASHA S	LECTURER	2019-04-10	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000750356 IDBI BANK	Nationalized / Private / Scheduled	360000	Bank Transfer	357500
13	Teaching	Adhoc	Approved	Yes	SHAIKH NIDA NAUSHEEN SALEEM RAZA	LECTURER	2018-09-12	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000606479 IDBI BANK	Nationalized / Private / Scheduled	360000	Bank Transfer	357500
14	Teaching	Adhoc	Approved	No	JADHAV ASHVINI GANGADHAR	CLINICAL INSTRUCTOR	2018-09-17	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000734219 IDBI BANK	Nationalized / Private / Scheduled	344903	Bank Transfer	357500
15	Teaching	Adhoc	Approved	Yes	KONDKE VARSHA BHAGWAN	CLINICAL INSTRUCTOR	2013-09-02	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000543460 IDBI BANK	Nationalized / Private / Scheduled	308382	Bank Transfer	305882
16	Teaching	Adhoc	Approved	Yes	THOKAL SALOMEE SUNIL	CLINICAL INSTRUCTOR	2019-08-19	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000658577 IDBI BANK	Nationalized / Private / Scheduled	276000	Bank Transfer	273500
17	Teaching	Adhoc	Approved	Yes	SAWADATKAR NEHA PRAKASH	CLINICAL INSTRUCTOR	2019-12-09	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000756433 IDBI BANK	Nationalized / Private / Scheduled	253582	Bank Transfer	251082
18	Teaching	Adhoc	Approved	Yes	GAIKWAD SUJATA GOVINDRAO	CLINICAL INSTRUCTOR	2020-12-04	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000486064 IDBI BANK	Nationalized / Private / Scheduled	242806	Bank Transfer	240306
19	Teaching	Adhoc	Approved	Yes	IDHATE DIPALI DIGAMBAR	CLINICAL INSTRUCTOR	2020-11-02	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000695220 IDBI BANK	Nationalized / Private / Scheduled	235802	Bank Transfer	233302
20	Teaching	Adhoc	Approved	Yes	GHORPADE AKANKSHA SHASHIKUMAR	CLINICAL INSTRUCTOR	2020-11-02	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000785785 IDBI BANK	Nationalized / Private / Scheduled	229380	Bank Transfer	227080
21	Teaching	Adhoc	Approved	Yes	BHUJANG ARCHANA BABURAO	CLINICAL INSTRUCTOR	2021-03-01	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000788601 IDBI BANK	Nationalized / Private / Scheduled	228545	Bank Transfer	203535
22	Teaching	Regular	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	2015-09-05	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000658416 IDBI BANK	Nationalized / Private / Scheduled	225000	Bank Transfer	222500
23	Teaching	Adhoc	Approved	Yes	WANKHEDE APARNA SAHADEVRAO	CLINICAL INSTRUCTOR	2018-04-20	2021-12-01	PBSCN,BSCN,MSC	Not Applicable	0076104000725194 IDBI BANK	Nationalized / Private / Scheduled	198333	Bank Transfer	196733
24	Teaching	Adhoc	Approved	Yes	PARKHE AKSHAY PETRUS	CLINICAL INSTRUCTOR	2021-06-07	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000797061 idbi bank	Nationalized / Private / Scheduled	190690	Bank Transfer	166790
25	Teaching	Adhoc	Approved	Yes	RATHOD VAISHAVI BHANUDAS	CLINICAL INSTRUCTOR	2021-07-05	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000695176 IDBI BANK	Nationalized / Private / Scheduled	162709	Bank Transfer	139209
26	Teaching	Adhoc	Approved	Yes	KADAM JYOTSNA SHIVAJI	CLINICAL INSTRUCTOR	2021-05-26	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000798389 IDBI Bank	Nationalized / Private /	145349	Bank Transfer	128249

27	Teaching	Adhoc	Approved	Yes	BATTISE NIKITA VIKAS	CLINICAL INSTRUCTOR	2021-06-07	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000798372 IDBI BANK	Nationalized / Private / Scheduled	132297	Bank Transfer	132297	
28	Teaching	Adhoc	Approved	Yes	DABHADE POOJA UTTAM	CLINICAL INSTRUCTOR	2021-10-11	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000695527 IDBI BANK	Nationalized / Private / Scheduled	123933	Bank Transfer	100833	
29	Teaching	Adhoc	Approved	Yes	SURADKAR KARUNA ASHOK	CLINICAL INSTRUCTOR	2021-12-13	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000784610 IDBI BANK	Nationalized / Private / Scheduled	77558	Bank Transfer	54858	
30	Teaching	Regular	Approved	Yes	PARDHE PREETI PREMKUMAR	CLINICAL INSTRUCTOR	2015-04-15	2021-06-07	PBSCN,BSCN,MSC	Not Applicable	0076104000636896 IDBI BANK	Nationalized / Private / Scheduled	55555	Bank Transfer	55155	
31	Teaching	Adhoc	Not Approved	Yes	ADHANE PALLAVI JANARDHAN	CLINICAL INSTRUCTOR	2020-11-02	2021-05-05	PBSCN,BSCN,MSC	Not Applicable	0076104000716635 IDBI BANK	Nationalized / Private / Scheduled	14187	Bank Transfer	13987	
32	Administration	Regular	Not Approved	Yes	DALVI PRERNA SANDEEP	ADMINISTRATIVE OFFICER	2003-12-04	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000346702 IDBI BANK	Nationalized / Private / Scheduled	807786	Bank Transfer	754236	
33	Administration	Regular	Not Approved	Yes	SANGHAI SANGITA ABHAYKUMAR	LIABRERIAN	2006-06-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000371667 IDBI BANK	Nationalized / Private / Scheduled	437196	Bank Transfer	413096	
34	Administration	Regular	Not Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	2008-05-19	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000346696 idbi bank	Nationalized / Private / Scheduled	436758	Bank Transfer	396794	
35	Administration	Regular	Not Approved	Yes	KADAM DEELIP KESHAVRAO	CASHIER/ ASST.ACCOUNTANT	1996-09-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000373555 idbi bank	Nationalized / Private / Scheduled	432492	Bank Transfer	335891	
36	Administration	Regular	Not Approved	Yes	SHINDE VAIJANATH SHESHRAO	PEON	1997-09-16	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000345941 idbi bank	Nationalized / Private / Scheduled	337464	Bank Transfer	214972	
Total Teaching Faculty					31		Total Non Teaching Faculty					5				
Total Approved Faculty					29		Total Non Approved Faculty (Including Proposal Sent for Approval)					7				
Total Annual Salary - Teaching											13134282 ( 84%)					
Total Annual Salary - Administration											2451696 (16%)					
Total Annual Salary											15585978					
Total Basic Pay											10587750					
Total Grade Pay											0					
Total HRA Pay											682467					
Total DA Pay											4279361					
Total TA Pay											36400					
Total IT/TDS Pay											489750					
Total Institute PT/PF Pay											108000					
Total PT/PF/other statutory deduction Pay											78000					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	<b>Name of the College/Institute:</b> MGMT Nanded Mother Teresa College of Nursing, Aurangabad <b>Code:</b> BSCN0026 <b>Stream:</b> BSCN <b>Year:</b> 2023-24 <b>Location:</b> MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Interim Fee Approved Approved Approved Approved	92000 92000 88000 73000 67000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 109903 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9958849	49794
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	56586	283
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10015435</b>	<b>50077</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	6104097	30520
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16119532</b>	<b>80598</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (322391) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16119532</b>	<b>80598</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1611953	8060
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1300000	6500
4.4	Depreciation on other assets at approved rates	199583	998
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>19231068</b>	<b>96155</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	193	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>96155</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>3125</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>99280</b>	
4.10	Development fee (10% of 4.9.1)	<b>9928</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>109208</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 199 Placement of students - 100% - Add = 496	695	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10623)) or Limited 15% of Tuition Fee(4.9.1- (14892)) whichever is less.	10623	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>109903</b>	



Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MSC

1	<b>Name of the College/Institute:</b> MGMT Nanded's Mother Teresa College of Nursing, Aurangabad <b>Code:</b> BSCN0026 <b>Stream:</b> MSC <b>Year:</b> 2023-24 <b>Location:</b> MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2022-23	Interim Fee	96000
	Information related to Fee For AY 2021-22	Approved	96000
	Information related to Fee For AY 2020-21	Approved	90000
	Information related to Fee For AY 2019-20	Approved	90000
	Information related to Fee For AY 2018-19	Ad-hoc	100000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2385650	47713
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12607	252
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	2398257	47965
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	1838217	36764
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4236474	84729
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (84729) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4236474	84729
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	423647	8473
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	325000	6500
4.4	Depreciation on other assets at approved rates	49896	998
4.5	Total of (4.2.2.2 to 4.4)	5035017	100700
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	43	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	100700	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1007	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101707	
4.10	Development fee (10% of 4.9.1)	10171	
4.10.1	Total fee (4.9.1 + 4.10)	111878	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 203 Placement of students - 100% - Add = 509	712	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10883)) or Limited 15% of Tuition Fee(4.9.1- (15256)) whichever is less.	10883	
4.10.4	Total Fee (4.9.1 + 4.10.3)	112590	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PBSCN

1	<b>Name of the College/Institute:</b> MGMT Nanded Mother Teresa College of Nursing, Aurangabad <b>Code:</b> BSCN0026 <b>Stream:</b> PBSCN <b>Year:</b> 2023-24 <b>Location:</b> MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2022-23	Interim Fee	93000
	Information related to Fee For AY 2021-22	Approved	93000
	Information related to Fee For AY 2020-21	Approved	92000
	Information related to Fee For AY 2019-20	Approved	85000
	Information related to Fee For AY 2018-19	Approved	70000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3655053	45688
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	19057	238
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	3674110	45926
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	2825213	35315
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6499323	81242
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (129986) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6499323	81242
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	649932	8124
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	520000	6500
4.4	Depreciation on other assets at approved rates	79833	998
4.5	Total of (4.2.2.2 to 4.4)	7749088	96864
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	65	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	96864	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	969	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97833	
4.10	Development fee (10% of 4.9.1)	9783	
4.10.1	Total fee (4.9.1 + 4.10)	107616	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 196 Placement of students - 100% - Add = 489	685	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10468)) or Limited 15% of Tuition Fee(4.9.1- (14675)) whichever is less.	10468	
4.10.4	Total Fee (4.9.1 + 4.10.3)	108301	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	BSCN0026, PBSCN0026, MSC0026 - MGMT Nanded Mother Teresa College of Nursing, Aurangabad
<b>Address</b>	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

**Online fee approval proposal for academic year 2023-24****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of ther partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PBSCN	BSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	19088	0	0	0	19088	4772	14316	1157	2892	723	0	0	0	0
2	Books	25	344147	83058	233209	0	660414	135952	524462	32958	82395	20599	0	0	0	0
3	FURNITURE	15	814863	0	0	0	814863	122229	692634	29631	74078	18520	0	0	0	0
4	MACHINERY	15	442390	0	0	0	442390	66359	376032	16087	40218	10054	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.							



FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)					
Name of the Trust/Society	Mahatma gandhi mission				
Address (With Pin Code)	12,Bhaygya Nagar,nanded pin-431602 maharashtra				
District - Taluka	Nanded-Nanded				
Telephone No. with STD Code	024622604442				
Fax No. with STD Code	02462234654				
E-mail ID	mgmnet@vsnl.com				
Website	www.themgmgroup.com				
Registration No. and date of Trust	mh-74-82 nanded/f-674 (nANDED) --1982-12-20				
Year of Establishment of the trust	1982				
PAN No - TAN No	aaatm4256e--nsm03722f				
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - <b>Yes</b>					
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute	
1	SHRI. KAMALKISHORE NANASAHEB KADAM	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO	
2	DR.PANDURANG MADHAVRAO JADHAV	VICE PRESIDENT	DOCTOR BUSINESS	NO	
3	SHRI. ANKUSHKUMAR NANASAHEB KADAM	SECRETARY	BUSINESS	NO	
4	DR. SUDHIRCHANDRA NANASAHEB KADAM	TREASURER	DOCTOR BUSINESS	NO	
5	DR. NITIN NANASAHEB KADAM	MEMBER OF THE TRUST	DOCTOR BUSINESS	NO	
6	SHRI. PRATARAO SHANKARRAO BORADE	MEMBER OF THE TRUST	EMPLOYEE BUSINESS	NO	
7	SHRI. UJJWAL NANASAHEB KADAM	MEMBER OF THE TRUST	AGRICULTURER	NO	
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MMGM'S COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.)GM'S COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.)	NOIDA, (U.P.)	0	2001	ENGINEERING
2	MGM'S MGM SCHOOL LIMBGAON, LIMBGAON,	NANDED.	0	2017	SCHOOL
3	MGM'S AYURVEDIC HOSPITAL, LIMBGAON,	NANDED.	0	2018	MEDICAL HOSPITAL
4	MGM'S COLLEGE OF LIBRARY AND INFORMATION SCIENCE,	NANDED.	0	2002	COLLEGE
5	MGM'S COLLEGE OF JOURNALISM AND MEDIA SCIENCE,	NANDED.	0	2002	COLLEGE
6	MGM'S COLLEGE OF FINE ARTS,	NANDED.	0	1994	COLLEGE
7	MGM'S COLLEGE OF ENGINEERING,	NANDED.	EN2127	1984	ENGINEERING
8	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH.,	NANDED.	0	2000	BCA, BCS, M SC
9	MGM'S PERSONALITY & PLACEMENT CELL, KAMOTHE,	NAVI MUMBAI	0	2004	PLACEMENT
10	MGM'S COLLEGE OF PHYSIOTHERAPY, KAMOTHE,	NAVI MUMBAI	PT0003	2003	PHYSIOTHERPY
11	MGM'S COLLEGE OF NURSING, KAMOTHE,	NAVI MUMBAI	BSCN0004	2003	NURSING
12	MGM'S SECONDRY SCHOOL,(ENGLISH MEDIUM ) (NON AIDED), NERUL,	NAVI MUMBAI	0	2000	ENGLISH SCHOOL
13	MGM'S PRIMARY AND SECONDARY SCHOOL, (MCVC) (AIDED), NERUL,	NAVI MUMBAI	0	1993	SCHOOL
14	MGM'S PRIMARY SCHOOL,ENGLISH MEDIUM,(NON-AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
15	MGM'S PRIMARY SCHOOL, (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
16	MGM'S HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED), NERUL,	NAVI MUMBAI	0	2002	SCHOOL
17	MGM'S JUNIOR COLLEGE SCIENCE, (NON-AIDED), NERUL,	NAVI MUMBAI	0	1991	SCIENCE
18	MGM'S HIGH SCHOOL (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
19	MGM'S MEDICAL STORE, VASHI,	NAVI MUMBAI	0	2010	MEDICAL STORE
20	MGM'S MEDICAL STORE, KALAMBOLI,	NAVI MUMBAI	0	1987	MEDICAL STORE
21	MGM'S MEDICAL STORE, KAMOTHE,	NAVI MUMBAI	0	2010	MEDICAL STORE
22	MGM'S MEDICAL STORE, CBD,	NAVI MUMBAI	0	2010	MEDICAL STORE
23	MGM'S LAW COLLEGE, NERUL,	NAVI MUMBAI	0	2006	LAW
24	MGM'S INFOTECH & RESEARCH CENTRE, KAMOTHE,	NAVI MUMBAI	0	2001	IT
25	MGM'S INSTITUTE OF MANAGEMENT STUDIES & RESEARCH, KAMOTHE,	NAVI MUMBAI	MB3105	1994	MBA
26	MGM'S NEW BOMBAY HOSPITAL, VASHI,	NAVI MUMBAI	0	1992	MEDICAL HOSPITAL
27	MGM'S MEDICAL COLLEGE HOSPITAL, KALAMBOLI,	NAVI MUMBAI	0	1989	MEDICAL HOSPITAL
28	MGM'S MEDICAL COLLEGE HOSPITAL, KAMOTHE,	NAVI MUMBAI	0	1994	MEDICAL HOSPITAL
29	MGM'S HOSPITAL & RESEARCH CENTRE, CBD,	NAVI MUMBAI	0	1986	MEDICAL HOSPITAL
30	MGM'S FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION,	NAVI MUMBAI	RGNM0089	1993	NURSING
31	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH,	NAVI MUMBAI	0	2001	BCS
32	MGM'S BUSINESS MANAGEMENT, KAMOTHE, NAVI MUMBAI	NAVI MUMBAI	0	2005	MBA
33	MGM'S CAMPUS FOOD, KAMOTHE,	NAVI MUMBAI	0	2014	FOOD
34	MGM'S VIDYA ARANYAM SCHOOL,	AURANGABAD	0	2017	SCHOOL
35	MGM'S THE MGM SCHOOL, MGM GOLF CAMPUS, PADEGAON,	AURANGABAD	0	2012	SPORTS
36	MGM'S SPORTS CLUB & STADIUM,	AURANGABAD	0	2012	SPORTS
37	MGM'S SMT RUKMINIDEVI AUTISM FOUNDATION, AURANGABAD	AURANGABAD	0	2012	AUTISM
38	MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A), WALUJ,	AURANGABAD	0	2007	SCHOOL
39	MGM'S SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-AI),	AURANGABAD	0	2003	SCHOOL
40	MGM'S SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A),	AURANGABAD	0	2003	SCHOOL
41	MGM'S SANSKAR JUNIOR COLLEGE,	AURANGABAD	0	2013	COLLEGE
42	MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	SCHOOL
43	MGM'S SANGEET ACADEMY,	AURANGABAD	0	1994	DRAMA
44	MGM'S NANASAHEB KADAM COLLEGE OF AGRICULTURE,	AURANGABAD	BSCA11273	2011	AGRI
45	MGM'S NATUROPATHY CENTRE,	AURANGABAD	0	2002	MEDICAL
46	MGM'S MOTHER TERRESA COLLEGE OF NURSING,	AURANGABAD	BSCN0026	2007	NURSING
47	MGM'S MEDICAL STORE,	AURANGABAD	0	2001	MEDICAL
48	MGM'S MEDICAL COLLEGE,	AURANGABAD	0	1990	MEDICAL
49	MGM'S MEDICAL CENTRE & RESEARCH INSTITUTE,	AURANGABAD	0	1997	HOSPITAL
50	MGM'S KRISHI VIDNYAN KENDRA,	AURANGABAD	0	2011	AGRI

51	MGM////////////////////S JUNIOR COLLEGE OF EDUCATION,(ENGLISH MEDIUM),	AURANGABAD	0	2001	XI XII
52	MGM////////////////////S INSTITUTE OF NURSING EDUCATION,	AURANGABAD	RANM0368	1994	NURSING
53	MGM////////////////////S INSTITUTE OF HOTEL MANAGEMENT,	AURANGABAD	0	2018	HOTEL MANAGEMENT
54	MGM////////////////////S INSTITUTE OF FASHION DESIGNING,	AURANGABAD	0	2011	FASHION DESIGNING
55	MGM////////////////////S COLLEGE OF AGRICULTURAL BIOTECHNOLOGY, GANDHELI,	AURANGABAD	BIOT19186	2004	BIOTECHNOLOGY
56	MGM////////////////////S COLLEGE OF FOOD TECHNOLOGY,GANDHELI.	AURANGABAD	FOODT16179	2008	FOOD TECHNOLOGY
57	MGM////////////////////S HOSTEL, CIDCO,	AURANGABAD	0	1989	HOSTEL
58	MGM////////////////////S MEDICAL COLLEGE HOSPITAL, AJABNAGAR,	AURANGABAD	0	1987	HOSPITAL
59	MGM////////////////////S MEDICAL COLLEGE HOSPITAL, CIDCO	AURANGABAD	0	1989	MEDICAL HOSPITAL
60	MGM////////////////////S GOLF CLUB, PADEGAON,	AURANGABAD	0	2012	SPORTS
61	MGM////////////////////S CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM),	AURANGABAD	0	2005	KG ENGLIH SCHOOL
62	MGM////////////////////S COLLEGE OF FINE ARTS,	AURANGABAD	0	2003	FINE ART & APPLIED ART
63	MGM////////////////////S EDUCATION UNLIMITED,	AURANGABAD	0	2010	COURSES
64	MGM////////////////////S INSTITUTE OF COMPETITIVE EXAMINATIONS,	AURANGABAD	0	2016	COMPETITIVE
65	MGM////////////////////S CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	ENGLISH SCHOOL
66	MGM////////////////////S INSTITUTE OF PHYSIOTHERAPY,	AURANGABAD	PT0008	2004	PHYSIOTHERPY
67	MGM////////////////////S COLLEGE OF ENGINEERING & TECHNOLOGY,	NAVI MUMBAI	EN3175	1986	ENGINEERING
68	MGM////////////////////S DENTAL COLLEGE & HOSPITAL,	NAVI MUMBAI	BDS0013	2003	DENTAL
69	MGM////////////////////S MEDICAL COLLEGE CRECHE,	NAVI MUMBAI	0	2015	RESEARCH
70	MGM////////////////////S COLLEGE OF COMMERCE,	NAVI MUMBAI	0	2005	COMMERCE COLLEGE
71	MGM////////////////////S MEDICAL COLLEGE, KAMOTHE,	NAVI MUMBAI	0	1989	MEDICAL

## Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PBSCN	PBSCN	2	40	40	0	0	0	0
2	BSCN	BSCN	4	50	50	50	50	0	0
3	MSC	PG NURSING	2	25	25	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	<b>Land</b>				
1	Free Hold				
a	Govt.	2204	2501	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>2204</b>	<b>2501</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	2204	2501	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>2204</b>	<b>2501</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
	<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		2501	0	2501
	Cost(Amt. in Rs.)		0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0	0	0
	<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		2204	0	2204
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	50	0	50	50	0	50	50	0	47	50	0	46	0	0	0	0	0	0
2	MSC	PG NURSING	2	25	0	21	25	0	22	0	0	0	0	0	0	0	0	0	0	0	0
3	PBSCN	PBSCN	2	40	0	32	40	0	33	0	0	0	0	0	0	0	0	0	0	0	
Total				115	0	103	115	0	105	50	0	47	50	0	46	0	0	0	0	0	0
<b>Institute Information</b>																					
Address		MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003																			
Village		AURANGABAD																			
District - Taluka		Aurangabad-Aurangabad																			
PIN Code		431003																			
Year of Establishment		2007																			
Telephone No. (With STD code)		0240-6482000																			
Mobile Number & WhatsApp number		9096178366 WhatsApp number-9096178366																			
E-Mail ID		principalconabad@gmail.com																			
Web Site		www.mgmcon.org																			
Whether Land or Building Allotted by the government or public body		No.																			
Type of Land		On Lease basis																			
Location of College		Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																			
College is established/located in Hilly Area/Tribal Area		No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes																			
NAAC Accreditation (Accreditation must be valid as on date)		No																			
Whether college is autonomous		No																			
College NIRF Ranking within top 500 if any		No																			
Ph.D Holders percentage of Total Teaching Staff		10 %																			
Total number of research publications in International journals & patents filed by the college		10																			
Placement of students		100																			
Name of the Director / Principal of the Institution		DR.SATISHCHANDRA T.BUYITE																			
Person duly authorised in terms of section 2 (I) of the Act		DR.SATISHCHANDRA T.BUYITE Designation: PRINCIPAL Mobile No: 9096178366																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No	Sub Type	Sanction Intake			Actual Intake			Appeared			Passed								
		1	BSCN	200			193			137			89								
		2	MSC	50			43			26			19								
		3	PBSCN	80			65			57			22								
<b>Bank Details of Institute/College</b>																					
Sr. No	Bank Name			Account No			Branch Name														
1	STANDRED URBAN COOP BANK			01021000323			JNEC BR, AURANGABAD														
2	STATE BANK OF INDIA			62139453612			TOWN CENTER ,AURANGABAD														
3	IDBI BANK			0376104000000152			NEW USMANPURA,AURANGABAD														
4	IDBI BANK GOI SCHOLERSHIP			0076102000051183			VIDYA NAGAR AURANGABAD														
5	IDBI BANK ALUMINI ASSO			0076104000810265			VIDYA NAGAR, JALNA ROAD,AURANGABAD														
<b>Form B2</b>										I Year	II Year	III Year	IV Year	V Year							
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)										103	105	47	46	0							
(B) Total No PIO / Foreign National Students for the Course										0	0	0	0	0							
Year of recognition by respective council										2007											
Name of the University/Board/Affiliated Body to which this course is affiliated										Maharashtra University of Health sciences											
Whether Permitted by State Govt.										Yes											
Hostel Facility Status										Yes Boys- 40 Girls- 100 Total Capacity- 140											
Total No. of laboratories in the Department										7											
Total cost of Equipment in the Department (Rs. in Lakhs)										13.11 Rs. In Lakhs											
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition										A) UG		12.12 Rs. In Lakhs									
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition										B) PG		.99 Rs. In Lakhs									
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No. of Titles			1285														
				No. of Books available			6272														
				No. of Journals subscribed In current year			27														
B) Carpet Area in Use for Library (in Sq. Mtr.)				223.04																	
c) Facilities in Department - Library				1.			Well ventilation reading room														
				2.			Internet facility available														
				3.			-														
				4.			-														
No. of Staff																					
Teaching Staff				As per Council norms			Posts filed in			Total Filled in Posts		Vacant Posts									
							Regular	Adhoc	Contract												
a) Professors				3			3	0	0	3											
b) Assistant Professors / HOD				5			2	0	0	2		3									
c) Lecturers				9			7	0	0	7		2									
Form B4																					
Student - Teacher Ratio				Total Number of Teachers			Sanctioned Intake :330				Student on Roll : 301										
a) With approved staff				30			Student - Teacher Ratio = 11:1				Student - Teacher Ratio = 10:1										

b) With (approved adhoc + contract) staff		20	Student - Teacher Ratio = 17:1			Student - Teacher Ratio = 15:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	0	0	0	0	0		
b) Non- Technical	5	5	0	0	5		
c) Class- IV	4	1	0	3	4		
	<b>Total</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>9</b>	<b>0</b>	

**Ratio of Non - Teaching - Teaching Staff**

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <b>Rental by college/</b> Institute:						O
	b) if owned built-up area in 2501 Sq.Mtr.					College / Institute	Others
		Capital investment (Amount Rs. in Lakhs)				0	0
	b) If Rental Built-up area in 0 Sq.Mtr.					College / Institute	Other
		Annual Expenditure (Amount Rs. in Lakhs)				0	0
17	Mention relation of the landlord with the College / Institute if Any		Trust				

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	145000	150000	160000	
d. Laboratory equipments	600000	650000	700000	
e. Books	325000	350000	375000	
f. Furniture & dead stock	750000	800000	900000	
g. Vehicals	0	0	0	
h. Others	850000	850000	850000	
<b>Total</b>	<b>2670000</b>	<b>2800000</b>	<b>2985000</b>	

Form B9

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	50	4600000
2 <sup>nd</sup> Year	50	4400000
3 <sup>rd</sup> Year	47	3431000
4 <sup>th</sup> Year	46	3082000
5 <sup>th</sup> Year	0	0

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	32	2976000
2 <sup>nd</sup> Year	33	3036000
Fees collected (2021-22) per student for UG/PG course	UG Course - 92000	
	PG Course - 96000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	
a) Indian (Govt. Quota + Management)	92000	4600000
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	DR.SATISHCHANDRA T.BUYITE
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	110000

**Faculty Details (Teaching and Administrator)**

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DALVI PRERNA SANDEEP	Regular	2003-12-04	2003-12-04	PBSCN,BSCN,MSC	Administrator	69631	807786
2	SANGHAI SANGITA ABHAYKUMAR	Regular	2006-06-01	2006-06-01	PBSCN,BSCN,MSC	Administrator	37866	437196
3	SURADKAR PALLAVI ASHISH	Regular	2008-05-19	2008-05-19	PBSCN,BSCN,MSC	Administrator	37793	436758
4	KADAM DEELIP KESHAVRAO	Regular	1996-09-01	1996-09-01	PBSCN,BSCN,MSC	Administrator	37082	432492
5	SHINDE VAJANATH SHESHRAO	Regular	1997-09-16	1997-09-16	PBSCN,BSCN,MSC	Administrator	28943	337464
6	MHASKE ANURADHA NEMINATH	Regular	2008-04-18	2008-04-18	PBSCN,BSCN,MSC	Teaching	90000	108000
7	BUYITE SATISHCHANDRA TUKARAM	Regular	2008-08-07	2008-08-07	PBSCN,BSCN,MSC	Teaching	110000	1260000
8	BIRADAR VISHWANATH SIDDANAGOUDA	Regular	2009-07-01	2009-07-01	PBSCN,BSCN,MSC	Teaching	91468	1058808
9	KAUR KANWALJEET N	Regular	2006-09-06	2006-09-06	PBSCN,BSCN,MSC	Teaching	83895	983370
10	NARAYANAN PRABHADEVI N	Regular	2011-07-15	2011-07-15	PBSCN,BSCN,MSC	Teaching	68455	773488
11	SHINDE MARYLIN SUKHANAND	Regular	2011-12-01	2011-02-01	PBSCN,BSCN,MSC	Teaching	68381	783315
12	DESHMUKH RAHUL RATNAKAR	Regular	2011-08-08	2011-08-08	PBSCN,BSCN,MSC	Teaching	63087	741425
13	KHADKE DIPAK NARAYAN	Regular	2012-05-31	2012-05-31	PBSCN,BSCN,MSC	Teaching	52475	614850
14	GOSAVI AMARJA ANIL	Regular	2011-08-01	2011-08-01	PBSCN,BSCN,MSC	Teaching	64680	750015
15	BIRADAR CHETAN ASHOK	Adhoc	2019-12-09	2019-12-09	PBSCN,BSCN,MSC	Teaching	42000	492000
16	SASI ASHA S	Adhoc	2019-04-10	2019-04-10	PBSCN,BSCN,MSC	Teaching	30000	360000
17	MAKASARE KALYANI VILAS	Adhoc	2019-11-25	2019-11-25	PBSCN,BSCN,MSC	Teaching	35000	432000
18	SHAIKH NIDA NAUSHEEN SALEEM RAZA	Adhoc	2018-09-12	2018-09-12	PBSCN,BSCN,MSC	Teaching	30000	360000
19	KONDKE VARSHA BHAGWAN	Adhoc	2013-09-02	2013-09-02	PBSCN,BSCN,MSC	Teaching	30000	308382
20	SAWADATKAR NEHA PRAKASH	Adhoc	2019-12-09	2019-12-09	PBSCN,BSCN,MSC	Teaching	23000	253582
21	THOKAL SALOMEE SUNIL	Adhoc	2019-08-19	2019-08-19	PBSCN,BSCN,MSC	Teaching	24000	276000
22	GAIKWAD SUJATA GOVINDRAO	Adhoc	2020-12-04	2020-12-04	PBSCN,BSCN,MSC	Teaching	22000	242806
23	DABHADE POOJA UTTAM	Adhoc	2021-10-11	2021-10-11	PBSCN,BSCN,MSC	Teaching	22000	123933
24	JADHAV ASHVINI GANGADHAR	Adhoc	2018-09-17	2018-09-17	PBSCN,BSCN,MSC	Teaching	30000	360000
25	IDHATE DIPALI DIGAMBAR	Adhoc	2020-11-02	2020-11-02	PBSCN,BSCN,MSC	Teaching	23000	235802
26	PARKHE AKSHAY PETRUS	Adhoc	2021-06-07	2021-06-07	PBSCN,BSCN,MSC	Teaching	22000	190690

27	GHORPADE AKANKSHA SHASHIKUMAR	Adhoc	2020-11-02	2020-11-02	PBSCN,BSCN,MSC	Teaching	23000	229380
28	WANKHEDE APARNA SAHADEVRAO	Adhoc	2018-04-20	2018-04-20	PBSCN,BSCN,MSC	Teaching	25000	198333
29	BATTISE NIKITA VIKAS	Adhoc	2021-06-07	2021-06-07	PBSCN,BSCN,MSC	Teaching	16000	114697
30	PARDESHI SANGEETA GAJANAN	Regular	2015-09-05	2015-09-05	PBSCN,BSCN,MSC	Teaching	25000	225000
31	KADAM JYOTSNA SHIVAJI	Adhoc	2021-05-29	2021-05-26	PBSCN,BSCN,MSC	Teaching	15200	145349
32	RATHOD VAISHAVI BHANUDAS	Adhoc	2021-07-05	2021-07-05	PBSCN,BSCN,MSC	Teaching	22000	162709
33	ADHANE PALLAVI JANARDHAN	Adhoc	2020-11-02	2020-11-02	PBSCN,BSCN,MSC	Teaching	22000	14187
34	BHUJANG ARCHANA BABURAO	Adhoc	2021-03-01	2021-03-01	PBSCN,BSCN,MSC	Teaching	22000	228545
35	SURADKAR KARUNA ASHOK	Adhoc	2021-12-13	2021-12-13	PBSCN,BSCN,MSC	Teaching	22000	77558
36	PARDHE PREETI PREMKUMAR	Regular	2015-04-15	2015-04-15	PBSCN,BSCN,MSC	Teaching	25000	55555

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BSCN	200	10:1	20	0	2
2	MSC	50	5:1	5	0	0
3	PBSCN	80	10:1	8	0	1

(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		301	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		223.04	
a)	No. of Titles	1285	
b)	No. of Books	6272	
c)	No. of National Journals	16	
d)	No. of International Journals	8	
e)	Non-Teaching Journals	3	
Total Cost of			
f)	a) Books	34.73	Lakhs
	b) Subscription for Journal	22.42	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20
j)	No. of Computer available in the Library	PIII	3
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	YES (i.e. Library, Reading Room ect.)	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		02
5	Number of Applications Software's available		02
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		04
7	Number of Scanners available		02
8	Total cost of the printers and scanners		40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		1 Gbps
15	Specify compression ratio		1:8
16	Cost of Hardware in Computer Center	Rs. Lakhs	1000000
17	Cost of Software in Computer Center	Rs. Lakhs	100000
18	Cost of Furniture in Computer Center	Rs. Lakhs	500000
19	Annual fee of the Internet Services in	Rs. Lakhs	50000
20	Staff in Computer Center		Number
	1. System Manager	Y	01
	2. System Analyst	Y	02
	3. Computer Programmer	N	00
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			



FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	VICE PRINCIPAL	1	1
3	PROFESSOR	1	1
4	ASSO.PROFESSOR	5	2
5	LECTURER	9	7
6	CLINICAL INSTRUCTOR	21	18
7	ADMINISTRATIVE OFFICER	1	1
8	LIABRERIAN	1	1
9	ACCOUNTANT	1	1
10	CASHIER/ ASST.ACCOUNTANT	1	1
11	PEON	1	1
12	DIRECTOR	1	1
Total		44	36
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BSCN0026, PBSCN0026, MSC0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			PBSCN	BSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING BANK ACCOUNT	63182	13644	40512	9026	0	0	0	0
2	TUITION FEES	23108599	4990229	14817142	3301228	0	0	0	0
3	DEVELOPMENT FEES	2412401	520950	1546822	344629	0	0	0	0
<b>Total Income</b>		25584182	5524823	16404476	3654883	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			PBSCN	BSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	23108599	Total 4990229 Deductible 4990229	Total 14817142 Deductible 14817142	Total 3301228 Deductible 3301228	0	0	0	0
2	DEVELOPMENT FEES	2412401	Total 520950 Deductible 520950	Total 1546822 Deductible 1546822	Total 344629 Deductible 344629	0	0	0	0
3	BANK INTEREST INCOME	63182	Total 13644 Deductible 13644	Total 40512 Deductible 40512	Total 9026 Deductible 9026	0	0	0	0
<b>Total Income</b>		25584182	5524823	16404476	3654883	0	0	0	0
<b>Total Deductible Income</b>		25583182	5524823	16403476	3654883				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			PBSCN	BSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	13134282	2836307	8421649	1876326	0	0	0	0
2	HONORARIUM/REMUNERATION (VISITING FACULTY )	88250	19057	56586	12607	0	0	0	0
3	GROUP GRATUITY	18917	4085	12130	2702	0	0	0	0
4	STAFF QUARTER RENT & EXPENSES	15120	3265	9695	2160	0	0	0	0
5	STAFF TRAINING & RECRUITMENT EXP.	25882	5589	16595	3698	0	0	0	0
6	STAFF HEALTH CHECKUP	82500	17816	52899	11785	0	0	0	0
7	SECURITY EXPENSES	1707738	368781	1094995	243962	0	0	0	0
8	STAFF WELFARE EXPENSES	142900	30859	91627	20414	0	0	0	0
9	SALARY TO NON TEACHING STAFF	2451696	729436	1272018	450242	0	0	0	0
10	PROVIDENT FUND	128255	27696	82237	18322	0	0	0	0
11	ADVERTISEMENT FOR ADMISSION	235758	50911	151167	33680	0	0	0	0
12	AFFILIATION FEES EXPENSES	635200	137169	407288	90743	0	0	0	0
13	AUDITORS REMUNERATION	75000	16196	48090	10714	0	0	0	0
14	INSURANCE CHAGES EQUIPEMNT	3168	684	2031	453	0	0	0	0
15	CONFERENCE & SEMINAR EXPENSES	11500	2483	7374	1643	0	0	0	0
16	CONVEYANCE EXPENSES	11460	2475	7348	1637	0	0	0	0
17	EXAM EXPENSES	140085	30251	89822	20012	0	0	0	0
18	FINANCIAL CHARGES	3993	862	2560	571	0	0	0	0
19	INSPECTION FEES & COMMITTEE EXPENSES	81683	17639	52375	11669	0	0	0	0
20	JOURNALS & MAGAZINES EXPENSES	244102	52713	156517	34872	0	0	0	0
21	HOUSEKEEPING EXPENSES	1564243	537793	702986	323464	0	0	0	0
22	LIBRARY & READING ROOM EXPENSE	9500	2051	6091	1358	0	0	0	0
23	OFFICE & MISC. EXPENSES	213070	46012	136620	30438	0	0	0	0
24	POSTAGE & TELEPHONE EXPENSES	4911	1061	3149	701	0	0	0	0
25	POWER & ELECTRICITY EXPENSES	989530	213686	634483	141361	0	0	0	0
26	PRINTING & STATIONERY EXPENSES	133344	28795	85500	19049	0	0	0	0
27	PROCESSING FEES ( A R A )	48000	10365	30777	6858	0	0	0	0
28	PROCESSING FEES ( FRA )	45000	9718	28854	6428	0	0	0	0
29	PROJECT RELATED EXPENSES	30207	6523	19369	4315	0	0	0	0
30	- REPAIRS & MAINT. (BUILDINGS)	11392	2460	7305	1627	0	0	0	0
31	- REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	33268	7184	21331	4753	0	0	0	0
32	REPAIRS & MAINT. (ELECTRICALS)	53511	11556	34311	7644	0	0	0	0
33	REPAIRS & MAINT. (EQUIPMENTS & INSTRUMENTS	10725	2316	6877	1532	0	0	0	0
34	STUDENTS WELFARE EXPENSES	441859	95418	283318	63123	0	0	0	0
35	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	114842	24800	73636	16406	0	0	0	0
36	STUDENTS FUNCTION & PROGRAMME EXPENSES	80518	17388	51628	11502	0	0	0	0

37	STUDENTS HEALTH CHECK-UP EXPENSES	722400	156000	463200	103200	0	0	0	0
38	TRAVELLING EXPENSES FOR OFFICE WORK	119703	25849	76753	17101	0	0	0	0
39	TYPING & XEROX EXPENSES	38495	8313	24683	5499	0	0	0	0
40	VEHICLE EXPENSES	80505	17385	51619	11501	0	0	0	0
41	WASHING, CLEANING & LAUNDRY EXPENSES	2154380	565232	1181380	407768	0	0	0	0
42	WATER CHARGES	715520	354514	158789	202217	0	0	0	0
43	NEWS PAPERS & PERIODICAL EXPENSES	2917	630	1870	417	0	0	0	0
<b>Total Expenses</b>		<b>26855329</b>	<b>6499323</b>	<b>16119532</b>	<b>4236474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PBSCN	BSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13134282	Total 2836307 Paid 2836307 Provision for Unpaid 0 Claimed 2836307	Total 8421649 Paid 8421649 Provision for Unpaid 0 Claimed 8421649	Total 1876326 Paid 1876326 Provision for Unpaid 0 Claimed 1876326	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	108194	Total 23364 Paid 23364 Provision for Unpaid 0 Claimed 23364	Total 69374 Paid 69374 Provision for Unpaid 0 Claimed 69374	Total 15456 Paid 15456 Provision for Unpaid 0 Claimed 15456	0	0	0	0
Salary - Teaching Staff	Gratuity paid	18917	Total 4085 Paid 4085 Provision for Unpaid 0 Claimed 4085	Total 12130 Paid 12130 Provision for Unpaid 0 Claimed 12130	Total 2702 Paid 2702 Provision for Unpaid 0 Claimed 2702	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	224733	Total 48530 Paid 48530 Provision for Unpaid 0 Claimed 48530	Total 144097 Paid 144097 Provision for Unpaid 0 Claimed 144097	Total 32106 Paid 32106 Provision for Unpaid 0 Claimed 32106	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2451696	Total 729436 Paid 729436 Provision for Unpaid 0 Claimed 729436	Total 1272018 Paid 1272018 Provision for Unpaid 0 Claimed 1272018	Total 450242 Paid 450242 Provision for Unpaid 0 Claimed 450242	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	20061	Total 4332 Paid 4332 Provision for Unpaid 0 Claimed 4332	Total 12863 Paid 12863 Provision for Unpaid 0 Claimed 12863	Total 2866 Paid 2866 Provision for Unpaid 0 Claimed 2866	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	41669	Total 8999 Paid 8999 Provision for Unpaid 0 Claimed 8999	Total 26718 Paid 26718 Provision for Unpaid 0 Claimed 26718	Total 5952 Paid 5952 Provision for Unpaid 0 Claimed 5952	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <b>View</b>	88250	Total 19057 Claimed 19057	Total 56586 Claimed 56586	Total 12607 Claimed 12607	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>View</b>	135200	Total 29196 Claimed 29196	Total 86690 Claimed 86690	Total 19314 Claimed 19314	0	0	0	0
Affiliation	University Affiliation Fee <b>View</b>	500000	Total 107973 Claimed 107973	Total 320598 Claimed 320598	Total 71429 Claimed 71429	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	3168	Total 684 Claimed 684	Total 2031 Claimed 2031	Total 453 Claimed 453	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>View</b>	11392	Total 2460 Claimed 2460	Total 7305 Claimed 7305	Total 1627 Claimed 1627	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	97504	Total 21056 Claimed 21056	Total 62519 Claimed 62519	Total 13929 Claimed 13929	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	80505	Total 17385 Claimed 17385	Total 51619 Claimed 51619	Total 11501 Claimed 11501	0	0	0	0
Audit Fees	Audit Fee - College	75000	Total 16196 Claimed 16196	Total 48090 Claimed 48090	Total 10714 Claimed 10714	0	0	0	0

Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	45000	Total 9718 Claimed 9718	Total 28854 Claimed 28854	Total 6428 Claimed 6428	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	48000	Total 10365 Claimed 10365	Total 30777 Claimed 30777	Total 6858 Claimed 6858	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	235758	Total 50911 Claimed 50911	Total 151167 Claimed 151167	Total 33680 Claimed 33680	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	522377	Total 112806 Claimed 112806	Total 334947 Claimed 334947	Total 74624 Claimed 74624	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	114842	Total 24800 Claimed 24800	Total 73636 Claimed 73636	Total 16406 Claimed 16406	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>View</b>	722400	Total 156000 Claimed 156000	Total 463200 Claimed 463200	Total 103200 Claimed 103200	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3993	Total 862 Claimed 862	Total 2560 Claimed 2560	Total 571 Claimed 571	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	30207	Total 6523 Claimed 6523	Total 19369 Claimed 19369	Total 4315 Claimed 4315	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	11500	Total 2483 Claimed 2483	Total 7374 Claimed 7374	Total 1643 Claimed 1643	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	131163	Total 28324 Claimed 28324	Total 84101 Claimed 84101	Total 18737 Claimed 18737	0	0	0	0
Communication Expenses	Telephone, Fax Charges	38495	Total 8313 Claimed 8313	Total 24683 Claimed 24683	Total 5499 Claimed 5499	0	0	0	0
Communication Expenses	Postage charges	4911	Total 1061 Claimed 1061	Total 3149 Claimed 3149	Total 702 Claimed 702	0	0	0	0
Printing and Stationery	Exam papers and form printing	133344	Total 28795 Claimed 28795	Total 85500 Claimed 85500	Total 19049 Claimed 19049	0	0	0	0
Establishment Expenses	Electricity	989530	Total 213686 Claimed 213686	Total 634483 Claimed 634483	Total 141361 Claimed 141361	0	0	0	0
Establishment Expenses	Water	715520	Total 354514 Claimed 354514	Total 158789 Claimed 158789	Total 202217 Claimed 202217	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>View</b>	3718623	Total 1103025 Claimed 1103025	Total 1884366 Claimed 1884366	Total 731232 Claimed 731232	0	0	0	0
Contractual Services	Security services <b>View</b>	1707738	Total 368781 Claimed 368781	Total 1094995 Claimed 1094995	Total 243962 Claimed 243962	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	447255	Total 96583 Claimed 96583	Total 286778 Claimed 286778	Total 63894 Claimed 63894	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	244102	Total 52713 Claimed 52713	Total 156517 Claimed 156517	Total 34872 Claimed 34872	0	0	0	0
<b>Total Expenses</b>		26855329	6499323	16119532	4236474	0	0	0	0
<b>Total Claimed Expenses</b>			6499323	16119532	4236474				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PBSCN: 0 BSCN: 0 MSC: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: MGMT Nanded Mother Teresa College of Nursing, Aurangabad

Code: BSCN0026

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	BUYITE SATISHCHANDRA TUKARAM	PRINCIPAL	2008-08-07	NA	PBSCN,BSCN,MSC	Applicable and Submitted	076104000225984 IDBI BANK	Nationalized / Private / Scheduled	1260000	Bank Transfer	
2	Teaching	Regular	Not Approved	Yes	MHASKE ANURADHA NEMINATH	DIRECTOR	2008-04-18	NA	PBSCN,BSCN,MSC	Applicable and Submitted	076104000225311 idbi bank	Nationalized / Private / Scheduled	1080000	Bank Transfer	957500
3	Teaching	Regular	Approved	Yes	BIRADAR VISHWANATH SIDDANAGOUDA	VICE PRINCIPAL	2009-07-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000346689 IDBI BANK	Nationalized / Private / Scheduled	1058808	Bank Transfer	
4	Teaching	Regular	Approved	Yes	KAUR KANWALJEET N	PROFESSOR	2006-09-06	NA	PBSCN,BSCN,MSC	Applicable and Submitted	076104000225304 IDBI BANK	Nationalized / Private / Scheduled	983370	Bank Transfer	950970
5	Teaching	Regular	Approved	Yes	SHINDE MARYLIN SUKHANAND	ASSO.PROFESSOR	2011-02-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000374828 IDBI Bank	Nationalized / Private / Scheduled	783315	Bank Transfer	751915
6	Teaching	Regular	Approved	Yes	NARAYANAN PRABHADEVI N	ASSO.PROFESSOR	2011-07-15	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000388115 IDBI Bank	Nationalized / Private / Scheduled	773488	Bank Transfer	677488
7	Teaching	Regular	Approved	Yes	GOSAVI AMARJA ANIL	LECTURER	2011-08-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000374378 IDBI Bank	Nationalized / Private / Scheduled	750015	Bank Transfer	726680
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATNAKAR	LECTURER	2011-08-08	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000374361 IDBI Bank	Nationalized / Private / Scheduled	741425	Bank Transfer	710899
9	Teaching	Regular	Approved	Yes	KHADKE DIPAK NARAYAN	LECTURER	2012-05-31	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000344470 IDBI Bank	Nationalized / Private / Scheduled	614850	Bank Transfer	610350
10	Teaching	Adhoc	Approved	Yes	BIRADAR CHETAN ASHOK	LECTURER	2019-12-09	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000756495 IDBI Bank	Nationalized / Private / Scheduled	492000	Bank Transfer	489500
11	Teaching	Adhoc	Approved	Yes	MAKASARE KALYANI VILAS	LECTURER	2019-11-25	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000772730 IDBI Bank	Nationalized / Private / Scheduled	432000	Bank Transfer	429500
12	Teaching	Adhoc	Approved	Yes	SASI ASHA S	LECTURER	2019-04-10	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000750356 IDBI BANK	Nationalized / Private / Scheduled	360000	Bank Transfer	357500
13	Teaching	Adhoc	Approved	Yes	SHAIKH NIDA NAUSHEEN SALEEM RAZA	LECTURER	2018-09-12	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000606479 IDBI BANK	Nationalized / Private / Scheduled	360000	Bank Transfer	357500
14	Teaching	Adhoc	Approved	No	JADHAV ASHVINI GANGADHAR	CLINICAL INSTRUCTOR	2018-09-17	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000734219 IDBI BANK	Nationalized / Private / Scheduled	344903	Bank Transfer	357500
15	Teaching	Adhoc	Approved	Yes	KONDKE VARSHA BHAGWAN	CLINICAL INSTRUCTOR	2013-09-02	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000543460 IDBI BANK	Nationalized / Private / Scheduled	308382	Bank Transfer	305882
16	Teaching	Adhoc	Approved	Yes	THOKAL SALOMEE SUNIL	CLINICAL INSTRUCTOR	2019-08-19	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000658577 IDBI BANK	Nationalized / Private / Scheduled	276000	Bank Transfer	273500
17	Teaching	Adhoc	Approved	Yes	SAWADATKAR NEHA PRAKASH	CLINICAL INSTRUCTOR	2019-12-09	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000756433 IDBI BANK	Nationalized / Private / Scheduled	253582	Bank Transfer	251082
18	Teaching	Adhoc	Approved	Yes	GAIKWAD SUJATA GOVINDRAO	CLINICAL INSTRUCTOR	2020-12-04	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000486064 IDBI BANK	Nationalized / Private / Scheduled	242806	Bank Transfer	240306
19	Teaching	Adhoc	Approved	Yes	IDHATE DIPALI DIGAMBAR	CLINICAL INSTRUCTOR	2020-11-02	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000695220 IDBI BANK	Nationalized / Private / Scheduled	235802	Bank Transfer	233302
20	Teaching	Adhoc	Approved	Yes	GHORPADE AKANKSHA SHASHIKUMAR	CLINICAL INSTRUCTOR	2020-11-02	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000785785 IDBI BANK	Nationalized / Private / Scheduled	229380	Bank Transfer	227080
21	Teaching	Adhoc	Approved	Yes	BHUJANG ARCHANA BABURAO	CLINICAL INSTRUCTOR	2021-03-01	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000788601 IDBI BANK	Nationalized / Private / Scheduled	228545	Bank Transfer	203535
22	Teaching	Regular	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	2015-09-05	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000658416 IDBI BANK	Nationalized / Private / Scheduled	225000	Bank Transfer	222500
23	Teaching	Adhoc	Approved	Yes	WANKHEDE	CLINICAL	2018-	2021-	PBSCN,BSCN,MSC	Not	0076104000725194	Nationalized	198333	Bank	196733

					APARNA SAHADEVRAO	INSTRUCTOR	04-20	12-01		Applicable	IDBI BANK	/ Private / Scheduled		Transfer	
24	Teaching	Adhoc	Approved	Yes	PARKHE AKSHAY PETRUS	CLINICAL INSTRUCTOR	2021- 06-07	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000797061 idbi bank	Nationalized / Private / Scheduled	190690	Bank Transfer	166790
25	Teaching	Adhoc	Approved	Yes	RATHOD VAISHAVI BHANUDAS	CLINICAL INSTRUCTOR	2021- 07-05	NA	PBSCN,BSCN,MSC	Not Applicable	'0076104000695176 IDBI BANK	Nationalized / Private / Scheduled	162709	Bank Transfer	139209
26	Teaching	Adhoc	Approved	Yes	KADAM JYOTSNA SHIVAJI	CLINICAL INSTRUCTOR	2021- 05-26	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000798389 IDBI BANK	Nationalized / Private / Scheduled	145349	Bank Transfer	128249
27	Teaching	Adhoc	Approved	Yes	BATTISE NIKITA VIKAS	CLINICAL INSTRUCTOR	2021- 06-07	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000798372 IDBI BANK	Nationalized / Private / Scheduled	132297	Bank Transfer	132297
28	Teaching	Adhoc	Approved	Yes	DABHADE POOJA UTTAM	CLINICAL INSTRUCTOR	2021- 10-11	NA	PBSCN,BSCN,MSC	Not Applicable	'0076104000695527 IDBI BANK	Nationalized / Private / Scheduled	123933	Bank Transfer	100833
29	Teaching	Adhoc	Approved	Yes	SURADKAR KARUNA ASHOK	CLINICAL INSTRUCTOR	2021- 12-13	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000784610 IDBI BANK	Nationalized / Private / Scheduled	77558	Bank Transfer	54858
30	Teaching	Regular	Approved	Yes	PARDHE PREETI PREMKUMAR	CLINICAL INSTRUCTOR	2015- 04-15	2021- 06-07	PBSCN,BSCN,MSC	Not Applicable	0076104000636896 IDBI BANK	Nationalized / Private / Scheduled	55555	Bank Transfer	55155
31	Teaching	Adhoc	Not Approved	Yes	ADHANE PALLAVI JANARDHAN	CLINICAL INSTRUCTOR	2020- 11-02	2021- 05-05	PBSCN,BSCN,MSC	Not Applicable	0076104000716635 IDBI BANK	Nationalized / Private / Scheduled	14187	Bank Transfer	13987
32	Administration	Regular	Not Approved	Yes	DALVI PRERNA SANDEEP	ADMINISTRATIVE OFFICER	2003- 12-04	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000346702 IDBI BANK	Nationalized / Private / Scheduled	807786	Bank Transfer	754236
33	Administration	Regular	Not Approved	Yes	SANGHAI SANGITA ABHAYKUMAR	LIABRERIAN	2006- 06-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000371667 IDBI BANK	Nationalized / Private / Scheduled	437196	Bank Transfer	413096
34	Administration	Regular	Not Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	2008- 05-19	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000346696 idbi bank	Nationalized / Private / Scheduled	436758	Bank Transfer	396794
35	Administration	Regular	Not Approved	Yes	KADAM DEELIP KESHAVRAO	CASHIER/ ASST.ACCOUNTANT	1996- 09-01	NA	PBSCN,BSCN,MSC	Applicable and Submitted	0076104000373555 idbi bank	Nationalized / Private / Scheduled	432492	Bank Transfer	335891
36	Administration	Regular	Not Approved	Yes	SHINDE VAIJANATH SHESHRAO	PEON	1997- 09-16	NA	PBSCN,BSCN,MSC	Not Applicable	0076104000345941 idbi bank	Nationalized / Private / Scheduled	337464	Bank Transfer	214972
Total Teaching Faculty					31	Total Non Teaching Faculty					5				
Total Approved Faculty					29	Total Non Approved Faculty (Including Proposal Sent for Approval)					7				
Total Annual Salary - Teaching											13134282 ( 84%)				
Total Annual Salary - Administration											2451696 (16%)				
Total Annual Salary											15585978				
Total Basic Pay											10587750				
Total Grade Pay											0				
Total HRA Pay											682467				
Total DA Pay											4279361				
Total TA Pay											36400				
Total IT/TDS Pay											489750				
Total Institute PT/PF Pay											108000				
Total PT/PF/other statutory deduction Pay											78000				